

Note: This Form is to be filled-up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per office or Department Summary must also be filled-up and

PROGRAMMED APPROPRIATION AND

CALENDAR YEAR: 2022

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPIO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	6,183,011.00
Salaries and Wages - Casual/Contractual	5-01-01-020	5,397,986.36
Personal Economic Relief Allowance (PERA)	5-01-02-010	1,391,208.48
Representation Allowance (RA)	5-01-02-020	151,200.00
Transportation Allowance (TA)	5-01-02-030	54,000.00
Clothing/Uniform Allowance	5-01-02-040	372,000.00
Overtime and Night Pay	5-01-02-130	188,387.10
Year End Bonus	5-01-02-140	1,986,600.65
Cash Gift	5-01-02-150	289,750.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	349,800.00
Retirement and Life Insurance Premiums	5-01-03-010	1,380,024.23
Pag-IBIG Contributions	5-01-03-020	128,900.00
PhilHealth Contributions	5-01-03-030	284,229.04
Employees Compensation Insurance Premiums	5-01-03-040	68,500.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	47,123.01
Monetization of Leave Credits	5-01-04-990-0001	226,978.31
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 18,499,698.18
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	1,354,447.62
Traveling Expenses - Foreign	5-02-01-020	0.00
Training Expenses	5-02-02-010	669,480.00
Scholarship Grants/Expenses	5-02-02-020	132,000.00
Office Supplies Expenses	5-02-03-010	642,572.27
Food Supplies Expenses	5-02-03-050	2,306,984.25
Drugs and Medicines Expenses	5-02-03-070	9,795.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	6,311,958.49
Military,Police & Traffic Supplies Expenses	5-02-03-120	1,371,600.00
Other Supplies and Materials Expenses	5-02-03-990	6,984,153.75
Water Expenses	5-02-05-010	200.00
Telephone Expenses - Mobile	5-02-05-020	56,210.09
Internet Subscription Expenses	5-02-05-030	30,000.00
Awards/Rewards Expenses	5-02-06-010	0.00
Prizes	5-02-06-020	5,894,275.00
Confidential Expenses	5-02-10-010	20,000,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	42,000.00
Consultancy Services	5-02-11-030	0.00
Security Services	5-02-12-030	11,493,181.80

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this document.

Prepared by:

SGD
JOEL Q. TOLEDO SGD
Executive Assistant II

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2021

OFFICE: MUNICIPIO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Other General Services	5-02-12-990	28,940,907.84
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	1,186,799.93
Subsidy to Local Government Units	5-02-14-030	31,000.00
Advertising Expences	5-02-99-010	75,000.00
Representation Expenses	5-02-99-030	644,395.00
Transportation and Delivery Expenses	5-02-99-040	5,000.00
Rent Expenses	5-02-99-050	2,992,900.00
Membership Dues and Contributions to Organizations	5-02-99-060	650,000.00
Donations	5-02-99-080	3,794,500.00
Other Maintenance and Operating Expenses	5-02-99-990	7,586,373.48
Total Maintenance and Other Operating Expenses		₱ 103,205,734.52
2.0 Capital Outlay		
Road Networks	1-07-03-010	0.00
Power Supply Systems	1-07-03-050	7,250,988.32
Buildings	1-07-04-010	747,972.03
Office Equipment	1-07-05-020	60,000.00
Information and Communication Technology Equipment	1-07-05-030	220,400.00
Communication Equipment	1-07-05-070	50,000.00
Construction and Heavy Equipment	1-07-05-080	138,845,000.00
Military, Police and Security Equipment	1-07-05-100	0.00
Technical and Scientific Equipment	1-07-05-140	49,984.00
Motor Vehicles	1-07-06-010	1,193,900.00
Furniture and Fixtures	1-07-07-010	104,000.00
Total Capital Outlay		₱ 148,522,244.35
3.0 Financial Expenses		
Interest Expenses	5-03-01-020	0.00
Other Financial Charges	5-03-01-990	<u>0.00</u>
Total Finance Expense		₱ -
Total Appropriation		₱ 270,227,677.05

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD
JOEL Q. TOLEDO SGD
Executive Assistant II

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2021

OFFICE: TC

Object of Expenditure	Account Code	Past Year (Actual)
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(1)	(2)	(3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	33,930.00
Training Expenses	5-02-02-010	41,100.00
Office Supplies Expenses	5-02-03-010	19,494.52
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,561.00
Other Supplies and Materials Expenses	5-02-03-990	38,602.00
Telephone Expense	5-02-05-020	12,000.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	4,650.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>244,503.07</u>
Total Maintenance and Other Operating Expenses		₱ 398,840.59
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	50,000.00
Furniture and Fixtures	1-07-07-010	<u>0.00</u>
Total Capital Outlay		₱ 50,000.00
*/ Total Appropriation		₱ 448,840.59
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:		Reviewed by:
SGD <u>RHOA D. WADINGAN SGD</u> Department Head		SC <u>ELENOR P. C</u> Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: HUMAN RESOURC

CITY/MUNICIPALITY: GLAN

Object of Expenditure	Account Code	Past Year (Actual)
(1)	(2)	(3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	68,444.00
Training Expenses	5-02-02-010	11,300.00
Office Supplies Expenses	5-02-03-010	75,438.30
Other Supplies and Materials Expenses	5-02-03-990	62,600.00
Telephone Expense	5-02-05-020	6,000.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>6,600.00</u>
Total Maint. and Other Operating Expenses		₱ 230,382.30
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	<u>0.00</u>
Total Capital Outlay		₱ -
*/ Total Appropriation		₱ 230,382.30
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:		Reviewed by:
SGD <u>DAVE NICK D. BESANA, LPT, MAEd SGD</u> Department Head		SC <u>ELENOR P. C</u> Local Bud;

PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022
OFFICE: BUREAU OF LOCAL GOVERNMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Other Supplies and Materials Expenses	5-02-03-990	0.00
Other Professional Services	5-02-11-990	97,680.00
Total Maintenance and Other Operating Expense		P 97,680.00
Total Appropriation		P 97,680.00

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared:

SGD
JASON Q. MIGUEL SGD
Department Head

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022
OFFICE: MUNICIPAL GOVERNMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	2,082,353.10
Salaries and Wages - Casual/Contractual	5-01-01-020	2,537,562.11
Personal Economic Relief Allowance (PERA)	5-01-02-010	611,363.70
Representation Allowance (RA)	5-01-02-020	91,800.00
Clothing/Uniform Allowance	5-01-02-040	150,000.00
Year End Bonus	5-01-02-140	685,376.00
Cash Gift	5-01-02-150	106,250.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	168,180.00
Retirement and Life Insurance Premiums	5-01-03-010	565,001.95
Pag-IBIG Contributions	5-01-03-020	58,900.00
PhilHealth Contributions	5-01-03-030	115,294.76
Employees Compensation Insurance Premiums	5-01-03-040	30,700.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	19,941.97
Monetization of Leave Credits	5-01-04-990-0001	5,638.54
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	0.00
Total Personal Services		P 7,228,362.13
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	111,126.00
Training Expenses	5-02-02-010	36,000.00
Office Supplies Expenses	5-02-03-010	89,260.00

Fuel, Oil and Lubricants Expenses	5-02-03-090	925,367.09
Other Supplies and Materials Expenses	5-02-03-990	153,784.00
Telephone Expense	5-02-05-020	48,530.46
Internet Subscription Expenses	5-02-05-030	54,000.00
Other General Services	5-02-12-990	2,063,800.00
Repairs and Maintenance - Buildings and Other Structure	5-02-13-040	0.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	1,500.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	165,979.64
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Representation Expenses	5-02-99-030	319,525.00
Membership Dues and Contributions to Organizations	5-02-99-060	500,000.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>704,855.00</u>
Total Maintenance and Other Operating Expenses		₱ 5,173,727.19
Capital Outlay		
Power Supply Systems	1-07-03-050	449,706.00
Buildings	1-07-04-010	<u>90,454.00</u>
Total Capital Outlay		₱ 540,160.00
⌘ Total Appropriation		₱ 12,942,249.32

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
VICTOR JAMES P. YAP, JR. SGD
Department Head

SC
ELENOR P. C
Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND
CALEND/
REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: SANGUNIAI

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	12,557,532.60
Personal Economic Relief Allowance (PERA)	5-01-02-010	504,000.00
Representation Allowance (RA)	5-01-02-020	891,000.00
Transportation Allowance (TA)	5-01-02-030	891,000.00
Clothing/Uniform Allowance	5-01-02-040	114,000.00
Year End Bonus	5-01-02-140	2,078,209.00
Cash Gift	5-01-02-150	105,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	122,430.00
Retirement and Life Insurance Premiums	5-01-03-010	1,390,216.28
Pag-IBIG Contributions	5-01-03-020	46,400.00
PhilHealth Contributions	5-01-03-030	285,033.78
Employees Compensation Insurance Premiums	5-01-03-040	24,100.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	602,006.15
Monetization of Leave Credits	5-01-04-990-0001	0.00
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 19,610,927.81
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	1,379,654.00
Traveling Expenses - Foreign	5-02-01-020	0.00
Training Expenses	5-02-02-010	1,764,000.00
Office Supplies Expenses	5-02-03-010	176,113.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	445,802.00
Other Supplies and Materials Expenses	5-02-03-990	599,765.00
Postage and Courier Services	5-02-05-010	0.00
Telephone Expense	5-02-05-020	274,545.55
Internet Subscription Expenses	5-02-05-030	50,000.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Buildings and Other Structure	5-02-13-040	94,950.00

Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	100,000.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	172,559.10
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Printing and Publication Expenses	5-02-99-020	0.00
Representation Expenses	5-02-99-030	264,718.00
Membership Dues and Contributions to Organizations	5-02-99-060	1,100,000.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>420,400.00</u>
Total Maintenance and Other Operating Expenses		₱ 6,842,506.65

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(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2021

OFFICE: SANGUNIANG KABANGKALAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	50,000.00
Communication Equipment	1-07-05-070	0.00
Motor Vehicles	1-07-06-010	0.00
Furniture and Fixtures	1-07-07-010	<u>0.00</u>
Total Capital Outlay		₱ 50,000.00
Total Appropriation		₱ 26,503,434.46
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.		
Prepared by: SGD <u>VICTOR JAMES P. YAP, JR. SGD</u> Department Head		Reviewed by: SC <u>ELENOR P. CORTES</u> Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2021

OFFICE: SANGUNIANG KABANGKALAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	2,679,750.83
Salaries and Wages - Casual/Contractual	5-01-01-020	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	138,909.11
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00
Year End Bonus	5-01-02-140	436,778.00
Cash Gift	5-01-02-150	30,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	34,980.00
Retirement and Life Insurance Premiums	5-01-03-010	320,708.20
Pag-IBIG Contributions	5-01-03-020	13,500.00
PhilHealth Contributions	5-01-03-030	66,534.58
Employees Compensation Insurance Premiums	5-01-03-040	7,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	40,356.09

Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 3,954,516.81
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	162,056.00
Training Expenses	5-02-02-010	267,500.00
Office Supplies Expenses	5-02-03-010	98,955.46
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	103,248.00
Postage and Courier Services	5-02-05-010	0.00
Telephone Expense	5-02-05-020	18,000.00
Internet Subscription Expenses	5-02-05-030	3,038.72
Other General Services	5-02-12-990	546,600.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	2,900.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Printing and Publication Expenses	5-02-99-020	0.00
Representation Expenses	5-02-99-030	20,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	90,000.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>48,546.45</u>
Total Maintenance and Other Operating Expenses		₱ 1,360,844.63
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Communication Equipment	1-07-05-070	0.00
Furniture and Fixtures	1-07-07-010	<u>0.00</u>
Total Capital Outlay		₱ -
⌘ Total Appropriation		₱ 5,315,361.44
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:	Reviewed by:	
SGD <u>MARLON R. DAQUIGAN SGD</u> Department Head		SC <u>ELENOR P. C</u> Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND~~r~~

PROVINCE: SARANGANI

OFFICE: MUNICIPAL

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	11,500.00
Salaries and Wages - Casual/Contractual	5-01-01-020	3,109,918.18
Personal Economic Relief Allowance (PERA)	5-01-02-010	577,000.00
Representation Allowance (RA)	5-01-02-020	0.00
Transportation Allowance (TA)	5-01-02-030	0.00
Clothing/Uniform Allowance	5-01-02-040	144,000.00
Overtime and Night Pay	5-01-02-130	11,274.71
Year End Bonus	5-01-02-140	585,000.00
Cash Gift	5-01-02-150	102,500.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	128,260.00
Retirement and Life Insurance Premiums	5-01-03-010	405,438.97
Pag-IBIG Contributions	5-01-03-020	55,200.00
PhilHealth Contributions	5-01-03-030	84,532.50
Employees Compensation Insurance Premiums	5-01-03-040	28,900.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	50,664.59
Monetization of Leave Credits	5-01-04-990-0001	<u>69,917.95</u>
Total Personal Services		₱ 5,364,106.90
1.2 Maintenance and Other Operating Expenses		

Traveling Expenses - Local	5-02-01-010	2,250.00
Training Expenses	5-02-02-010	4,000.00
Office Supplies Expenses	5-02-03-010	34,162.61
Other Supplies and Materials Expenses	5-02-03-990	113,520.00
Telephone Expense	5-02-05-020	0.00
Other General Services	5-02-12-990	3,754,200.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	1,700.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>91,040.62</u>
Total Maintenance and Other Operating Expenses		₱ 4,000,873.23
Capital Outlay		
Total Capital Outlay		₱ -
*/ Total Appropriation		₱ 9,364,980.13

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

Reviewed by:

SGD
JOEL Q. TOLEDO
Executive Assistant II

SC
ELENOR P. C
Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

Note: This Form is to be filled-up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per office or Department. Summary must also be filled-up and submitted.

PROGRAMMED APPROPRIATION AND
CALENDAR YEAR

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	2,669,752.84
Salaries and Wages - Casual/Contractual	5-01-01-020	129,804.55
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00
Overtime and Night Pay	5-01-02-130	9,144.38
Year End Bonus	5-01-02-140	469,106.00
Cash Gift	5-01-02-150	45,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	52,470.00
Retirement and Life Insurance Premiums	5-01-03-010	337,218.34
Pag-IBIG Contributions	5-01-03-020	20,200.00
PhilHealth Contributions	5-01-03-030	69,128.03
Employees Compensation Insurance Premiums	5-01-03-040	11,300.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	6,086.26
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 4,251,210.40
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	184,960.00
Training Expenses	5-02-02-010	37,000.00
Office Supplies Expenses	5-02-03-010	20,799.52
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	36,910.00
Telephone Expense	5-02-05-020	13,491.00
Other General Services	5-02-12-990	91,200.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	4,695.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Representation Expenses	5-02-99-030	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>214,745.00</u>

Total Maintenance and Other Operating Expenses		P 603,800.52
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	<u>0.00</u>
Total Capital Outlay		P -
<i>⌘</i> Total Appropriation		<u><u>P 4,855,010.92</u></u>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
ERIC L. PAGARAN, CE SGD
Department Head

SC
ELENOR P. C
Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND/

PROVINCE: SARANGANI

OFFICE: MUNICIPAL LOCAL GOVERNMENT OPERATION O

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	196,550.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	0.00
Other Supplies and Materials Expenses	5-02-03-990	21,826.00
Telephone Expense	5-02-05-020	18,000.00
Other Professional Services	5-02-11-990	97,680.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	3,500.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>83,750.00</u>
Total Maintenance and Other Operating Expenses		P 421,306.00
Capital Outlay		
Office Equipment	1-07-05-020	<u>0.00</u>
Total Capital Outlay		P -
<i>⌘</i> Total Appropriation		<u><u>P 421,306.00</u></u>

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
MARIA FRITZIE A. ESPANOL SGD
Department Head

SC
ELENOR P. C
Local Bud;

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(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND/

PROVINCE: SARANGANI

OFFICE: LOCAL

CITY/MUNICIPALITY: GLAN

Object of Expenditure	Account Code	Past Year (Actual)
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(1)	(2)	(3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	851,352.00
Salaries and Wages - Casual/Contractual	5-01-01-020	259,609.09
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00
Representation Allowance (RA)	5-01-02-020	60,750.00
Transportation Allowance (TA)	5-01-02-030	60,750.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00
Overtime and Night Pay	5-01-02-130	96,922.00
Year End Bonus	5-01-02-140	181,942.00
Cash Gift	5-01-02-150	25,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	29,150.00
Retirement and Life Insurance Premiums	5-01-03-010	130,998.24
Pag-IBIG Contributions	5-01-03-020	11,500.00
PhilHealth Contributions	5-01-03-030	27,291.48
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	26,524.30
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	0.00
Total Personal Services		₱ 1,917,789.11
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	73,815.00
Training Expenses	5-02-02-010	9,000.00
Office Supplies Expenses	5-02-03-010	69,091.51
Accountable Forms Expenses	5-02-03-020	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00
Telephone Expense	5-02-05-020	17,988.00
Other General Services	5-02-12-990	240,800.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Printing and Publication Expenses	5-02-99-020	0.00
Other Maintenance and Operating Expenses	5-02-99-990	67,044.48
Total Maintenance and Other Operating Expenses		₱ 477,738.99
Capital Outlay		
Total Capital Outlay		₱ -
⌘ Total Appropriation		₱ 2,395,528.10
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:	Reviewed by:	
SGD <u>ESTHER L. CARTEN SGD</u> Department Head	SC <u>ELENOR P. C</u> Local Bud;	

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2023

OFFICE: GENERAL SERVICES DIVISION

Object of Expenditure	Account Code	Past Year (Actual)
(1)	(2)	(3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	1,600,113.00
Salaries and Wages - Casual/Contractual	5-01-01-020	694,022.73
Personal Economic Relief Allowance (PERA)	5-01-02-010	187,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00

Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	48,000.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	375,462.00
Cash Gift	5-01-02-150	33,750.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	46,640.00
Retirement and Life Insurance Premiums	5-01-03-010	278,858.13
Pag-IBIG Contributions	5-01-03-020	18,200.00
PhilHealth Contributions	5-01-03-030	57,813.38
Employees Compensation Insurance Premiums	5-01-03-040	9,400.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	40,772.65
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	0.00
Total Personal Services		₱ 3,552,031.89
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	143,509.80
Training Expenses	5-02-02-010	26,000.00
Office Supplies Expenses	5-02-03-010	11,828.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	85,976.36
Other Supplies and Materials Expenses	5-02-03-990	19,932.00
Water Expenses	5-02-04-010	865,400.00
Electricity Expenses	5-02-04-020	11,384,302.96
Telephone Expense	5-02-05-020	16,499.00
Internet Subscription Expenses	5-02-05-030	526,697.68
Other General Services	5-02-12-990	564,600.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	9,100.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	95,000.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Taxes, Duties and Licenses	5-02-16-010	86,283.65
Insurance Expenses	5-02-16-030	2,113,307.04
Other Maintenance and Operating Expenses	5-02-99-990	165,122.68
Total Maintenance and Other Operating Expenses		₱ 16,113,559.17
Capital Outlay		
Other Structures	1-07-04-990	100,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Total Capital Outlay		₱ 100,000.00
⌘ Total Appropriation		₱ 19,765,591.06
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:	Reviewed by:	
SGD <u>JORGE S. ALCUDIA SGD</u> Department Head		SC <u>ELENOR P. C</u> Local Bud,

FDPP Form 1a - Annual Budget Report, by Office of Department
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: MUNICI

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	2,052,018.00
Salaries and Wages - Casual/Contractual	5-01-01-020	74,133.31
Personal Economic Relief Allowance (PERA)	5-01-02-010	96,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	24,000.00
Overtime and Night Pay	5-01-02-130	150,000.00
Year End Bonus	5-01-02-140	325,220.00
Cash Gift	5-01-02-150	20,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	23,320.00
Retirement and Life Insurance Premiums	5-01-03-010	240,200.28
Pag-IBIG Contributions	5-01-03-020	8,900.00

PhilHealth Contributions	5-01-03-030	48,716.96
Employees Compensation Insurance Premiums	5-01-03-040	5,100.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	39,707.41
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 3,269,315.96
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	72,534.00
Training Expenses	5-02-02-010	75,250.00
Office Supplies Expenses	5-02-03-010	68,236.14
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	29,270.90
Telephone Expense	5-02-05-020	18,000.00
Other General Services	5-02-12-990	235,400.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equioment	5-02-13-060	0.00
Membership Dues and Contributions to Organizations	5-02-99-060	22,300.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>112,870.00</u>
Total Maintenance and Other Operating Expenses		₱ 633,861.04
Capital Outlay		
Motor Vehicles	1-07-06-010	<u>0.00</u>
Total Capital Outlay		₱ -
≠ Total Appropriation		₱ 3,903,177.00
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by: SGD <u>ELENOR P. CORPUZ</u> SGD Department Head		
Reviewed by: SC <u>ELENOR P. C</u> Local Bud;		

PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN CALEND

PROVINCE: SARANGANI OFFICE: MUNICIPA

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	3,241,720.04
Salaries and Wages - Casual/Contractual	5-01-01-020	389,413.64
Personal Economic Relief Allowance (PERA)	5-01-02-010	216,000.00
Representation Allowance (RA)	5-01-02-020	135,000.00
Transportation Allowance (TA)	5-01-02-030	135,000.00
Clothing/Uniform Allowance	5-01-02-040	54,000.00
Overtime and Night Pay	5-01-02-130	333,360.00
Year End Bonus	5-01-02-140	568,109.00
Cash Gift	5-01-02-150	45,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	52,470.00
Retirement and Life Insurance Premiums	5-01-03-010	407,000.41
Pag-IBIG Contributions	5-01-03-020	20,700.00
PhilHealth Contributions	5-01-03-030	84,615.10
Employees Compensation Insurance Premiums	5-01-03-040	10,800.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	125,723.67
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 5,818,911.86

1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	176,672.08
Training Expenses	5-02-02-010	76,000.00
Office Supplies Expenses	5-02-03-010	107,609.34
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	21,050.00
Telephone Expense	5-02-05-020	29,000.00
Internet Subscription Expenses	5-02-05-030	20,000.00
Other General Services	5-02-12-990	553,600.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Membership Dues and Contributions to Organizations	5-02-99-060	20,000.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>251,413.00</u>
Total Maintenance and Other Operating Expenses		₱ 1,255,344.42
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Furniture and Fixtures	1-07-07-010	<u>0.00</u>
Total Capital Outlay		₱ -
⚡ Total Appropriation		₱ 7,074,256.28
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.		
Prepared by:	Reviewed by:	
SGD <u>MARLETTE R. ENKGONG, CPA SGD</u> Department Head	SC <u>ELENOR P. C</u> Local Budget Officer	

FDPP Form 1a - Annual Budget Report, by Office of Department

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PROGRAMMED APPROPRIATION AND CALENDAR YEAR

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL OFFICE

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	4,234,106.25
Salaries and Wages - Casual/Contractual	5-01-01-020	1,168,240.91
Personal Economic Relief Allowance (PERA)	5-01-02-010	600,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	150,000.00
Overtime and Night Pay	5-01-02-130	150,000.00
Year End Bonus	5-01-02-140	866,715.00
Cash Gift	5-01-02-150	125,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	145,750.00
Retirement and Life Insurance Premiums	5-01-03-010	623,653.61
Pag-IBIG Contributions	5-01-03-020	56,600.00
PhilHealth Contributions	5-01-03-030	130,703.26
Employees Compensation Insurance Premiums	5-01-03-040	30,100.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	24,543.91
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>5,000.00</u>
Total Personal Services		₱ 8,472,412.94
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	286,984.52
Training Expenses	5-02-02-010	168,000.00
Office Supplies Expenses	5-02-03-010	169,787.99
Accountable Forms Expenses	5-02-03-020	1,090,240.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	495,911.00
Other Supplies and Materials Expenses	5-02-03-990	52,247.00

Postage and Courier Services	5-02-05-010	0.00
Telephone Expense	5-02-05-020	4,499.00
Other General Services	5-02-12-990	2,188,200.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	3,040.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	82,635.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Fidelity Bond Premiums	5-02-16-020	267,382.50
Advertising Expenses	5-02-99-010	0.00
Membership Dues and Contributions to Organizations	5-02-99-060	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>178,662.88</u>
Total Maintenance and Other Operating Expenses		₱ 4,987,589.89
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Motor Vehicles	1-07-06-010	<u>0.00</u>
Total Capital Outlay		₱ -
* Total Appropriation		₱ 13,460,002.83

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
RONELIO L. FLORES SGD
Department Head

SC
ELENOR P. C
Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: MUNICIPAL

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	1,873,462.50
Salaries and Wages - Casual/Contractual	5-01-01-020	130,293.45
Personal Economic Relief Allowance (PERA)	5-01-02-010	120,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	30,000.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	336,705.00
Cash Gift	5-01-02-150	25,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	29,150.00
Retirement and Life Insurance Premiums	5-01-03-010	241,663.50
Pag-IBIG Contributions	5-01-03-020	11,500.00
PhilHealth Contributions	5-01-03-030	50,329.65
Employees Compensation Insurance Premiums	5-01-03-040	6,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	5,638.55
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 3,021,742.65
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	128,028.88
Training Expenses	5-02-02-010	38,500.00
Office Supplies Expenses	5-02-03-010	65,080.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	9,987.44
Other Supplies and Materials Expenses	5-02-03-990	0.00
Telephone Expense	5-02-05-020	18,000.00
Internet Subscription Expenses	5-02-05-030	14,395.43
Other General Services	5-02-12-990	557,600.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	4,740.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Membership Dues and Contributions to Organizations	5-02-99-060	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>52,500.00</u>

Total Maintenance and Other Operating Expenses		₱ 888,831.75
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	<u>0.00</u>
Total Capital Outlay		₱ -
≠ Total Appropriation		₱ 3,910,574.40

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
ATTY. ARVEL S. LARA, CE, REA, REB SGD
Department Head

SC
ELENOR P. C
Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: AU

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	88,493.78
Training Expenses	5-02-02-010	8,000.00
Office Supplies Expenses	5-02-03-010	51,465.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	33,120.00
Other Supplies and Materials Expenses	5-02-03-990	36,030.00
Internet Subscription Expenses	5-02-05-030	16,402.64
Auditing Services	5-02-11-020	0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Printing and Publication Expenses	5-02-99-020	0.00
Representation Expenses	5-02-99-030	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>23,233.00</u>
Total Maintenance and Other Operating Expenses		₱ 256,744.42
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	<u>80,000.00</u>
Total Capital Outlay		₱ 80,000.00
≠ Total Appropriation		₱ 336,744.42

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
ROUELLA MARIE Q. PONCE SGD
Department Head

SC
ELENOR P. C
Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: L

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
------------------------------	---------------------	---------------------------

1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	972,840.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00
Year End Bonus	5-01-02-140	162,140.00
Cash Gift	5-01-02-150	5,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	5,830.00
Retirement and Life Insurance Premiums	5-01-03-010	116,740.80
Pag-IBIG Contributions	5-01-03-020	2,300.00
PhilHealth Contributions	5-01-03-030	24,321.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	39,069.82
Step Increment	5-01-04-990-0002	<u>0.00</u>
Total Personal Services		₱ 1,521,441.62
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	33,399.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	21,880.00
Other Supplies and Materials Expenses	5-02-03-990	0.00
Telephone Expense	5-02-05-020	9,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	91,200.00
Other General Services	5-02-12-990	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>2,500.00</u>
Total Maintenance and Other Operating Expenses		₱ 157,979.00
Capital Outlay		
Total Capital Outlay		₱ -
⚡ Total Appropriation		₱ 1,679,420.62
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:	Reviewed by:	
SGD	SC	
<u>ATTY. CLEMENTE A. PANGANDUYON</u> SGD	<u>ELENOR P. C</u>	
Department Head	Local Bud;	

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL OFFICE OF THE DEPARTMENT HEAD

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	117,289.00
Training Expenses	5-02-02-010	52,000.00
Office Supplies Expenses	5-02-03-010	48,490.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	45,583.83
Other Supplies and Materials Expenses	5-02-03-990	24,583.00
Legal Services	5-02-11-010	180,000.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00

Repairs and Maintenance - Transportation Equipment	5-02-13-060	4,165.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>500.00</u>
Total Maintenance and Other Operating Expenses		₱ 472,610.83
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	<u>0.00</u>
Total capital outlay		₱ -
₱ Total Appropriation		₱ 472,610.83

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD
HON. YOGIE G. MARTIRIZAR-KIDAR SGD
Department Head

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR: 2021

PROVINCE: SARANGANI

OFFICE: POLICE

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Security Services	5-02-12-030	<u>97,680.00</u>
Total Maintenance and Other Operating Expense		₱ 97,680.00
₱ Total Appropriation		₱ 97,680.00

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD
PLTCOL GEOVANI EVANGELIO LADEO SGD
Department Head

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR: 2021

PROVINCE: SARANGANI

OFFICE: MA

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		

Security Services	5-02-12-030	97,680.00
Total Maintenance and Other Operating Expense		₱ 97,680.00
₱ Total Appropriation		₱ 97,680.00

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
PCMS MICHAEL B. GAGARIN SGD
Department Head

SC
ELENOR P. C
Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)
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PROGRAMMED APPROPRIATION AND
CALEND/
OFFICE: I

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	28,487.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	14,245.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	99,242.08
Other Supplies and Materials Expenses	5-02-03-990	86,060.00
Other Professional Services	5-02-11-990	97,680.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	165,588.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>70,000.00</u>
Total Maintenance and Other Operating Expenses		₱ 561,302.08
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Communication Equipment	1-07-05-070	<u>0.00</u>
Total Capital Outlay		₱ -
₱ Total Appropriation		₱ 561,302.08

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
SFO3 RONILLO S. BARSUMO SGD
Acting Municipal Fire Marshal

SC
ELENOR P. C
Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)
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PROGRAMMED APPROPRIATION AND
CALEND/
OFFICE: MUNICIPAL DISASTER RISK REDUCTION MANAGI

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	504,636.00
Salaries and Wages - Casual/Contractual	5-01-01-020	432,218.18
Personal Economic Relief Allowance (PERA)	5-01-02-010	104,000.00
Representation Allowance (RA)	5-01-02-020	0.00
Transportation Allowance (TA)	5-01-02-030	0.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00
Overtime and Night Pay	5-01-02-130	95,915.46
Year End Bonus	5-01-02-140	177,706.00
Cash Gift	5-01-02-150	25,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	5,830.00
Retirement and Life Insurance Premiums	5-01-03-010	116,716.32
Pag-IBIG Contributions	5-01-03-020	10,300.00
PhilHealth Contributions	5-01-03-030	24,315.96
Employees Compensation Insurance Premiums	5-01-03-040	5,200.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	20,266.48
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 1,528,104.40
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	181,850.00
Training Expenses	5-02-02-010	730,000.00
Office Supplies Expenses	5-02-03-010	67,425.40
Animal/Zoological Supplies Expenses	5-02-03-040	110,000.00
Food Supplies Expenses	5-02-03-050	0.00
Welfare Goods Expenses	5-02-03-060	445,000.00
Drugs and Medicines Expenses	5-02-03-070	671,146.57
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	657,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,035,990.00
Agricultural and Marine Supplies Expenses	5-02-03-100	74,000.00
Other Supplies and Materials Expenses	5-02-03-990	1,202,762.00
Telephone Expenses - Mobile	5-02-05-020	1,270.00
Internet Subscription Expenses	5-02-05-030	0.00
Awards/Rewards Expenses	5-02-06-010	350,000.00
Prizes	5-02-06-020	0.00
Other Professional Services	5-02-11-990	0.00
Other General Services	5-02-12-990	1,515,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	5,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	687,145.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Subsidy to Local Government Units	5-02-14-030	100,000.00

FDPP Form 1a - Annual Budget Report, by Office of Department
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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR: 2022

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Printing and Publication Expenses	5-02-99-020	10,000.00
Rent Expenses	5-02-99-050	50,000.00
Donations	5-02-99-080	30,000.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>8,192,360.69</u>

Total Maintenance and Other Operating Expense		₱16,115,949.66
2.0 Capital Outlay		
Road Networks	1-07-03-010	0.00
Flood Control Systems	1-07-03-020	0.00
Sewer Systems	1-07-03-030	2,803,576.98
Other Infrastructure Assets	1-07-03-990	0.00
Office Equipment	1-07-05-020	50,000.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Communication Equipment	1-07-05-070	2,498,980.00
Furniture and Fixtures	1-07-05-990	<u>106,000.00</u>
Total Capital Outlay		₱5,458,556.98
⚡ Total Appropriation		₱23,102,611.04

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

ANTONIO R. ACHARON, JR. SGD

Department Head

SC

ELENOR P. C

Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: COM

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	83,640.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	19,225.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	69,948.44
Other Supplies and Materials Expenses	5-02-03-990	18,490.00
Other Professional Services	5-02-11-990	97,680.00
Other General Services	5-02-12-990	0.00
Representation Expenses	5-02-99-030	0.00
Transportation and Delivery Expenses	5-02-99-040	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>581,482.89</u>
Total Maintenance and Other Operating Expenses		₱870,466.33
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Communication Equipment	1-07-05-070	0.00
Furniture and Fixtures	1-07-07-010	<u>0.00</u>
Total Capital Outlay		₱-
⚡ Total Appropriation		₱870,466.33

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

GERTRUDES S. OMANA SGD

Department Head

SC

ELENOR P. C

Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022

OFFICE: GLAN INST

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	12,061,775.06
Salaries and Wages - Casual/Contractual	5-01-01-020	357,413.64
Personal Economic Relief Allowance (PERA)	5-01-02-010	799,585.42
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	210,000.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	2,021,515.90
Cash Gift	5-01-02-150	164,500.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	198,220.00
Retirement and Life Insurance Premiums	5-01-03-010	1,482,867.43
Pag-IBIG Contributions	5-01-03-020	76,175.00
PhilHealth Contributions	5-01-03-030	311,234.47
Employees Compensation Insurance Premiums	5-01-03-040	40,725.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	293,607.42
Monetization of Leave Credits	5-01-04-990-0001	191,661.88
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>10,000.00</u>
Total Personal Services		₱ 18,381,281.22
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	216,276.72
Training Expenses	5-02-02-010	60,140.00
Office Supplies Expenses	5-02-03-010	555,432.44
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	311,900.00
Textbooks and Instructional Materials Expenses	5-02-03-110	997,852.00
Other Supplies and Materials Expenses	5-02-03-990	443,759.50
Postage and Courier Services	5-02-05-010	0.00
Telephone Expense	5-02-05-020	3,000.00
Research, Exploration and Development Expenses	5-02-07-020	0.00
Other Professional Services	5-02-11-990	1,709,877.00
Other General Services	5-02-12-990	2,098,800.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	16,040.00
Repairs and Maintenance - Machinery and Equipment (ICT Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	69,820.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Printing and Publication Expenses	5-02-99-020	0.00

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022

OFFICE: GLAN INST

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Representation Expenses	5-02-99-030	0.00
Subscription Expenses	5-02-99-070	193,330.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>581,685.50</u>
Total Maintenance and Other Operating Expenses		₱ 7,257,913.16

Capital Outlay		
Office Equipment	1-07-05-020	0.00
Furniture and Fixtures	1-07-07-010	<u>75,000.00</u>
Total Capital Outlay		₱ 75,000.00
<i>≠</i> Total Appropriation		₱ 25,714,194.38

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD
NESTOR P. BLACE SGD
Department Head

Reviewed by:

SC
ELENOR P. C
Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: MANPO

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	772,320.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	24,000.00
Representation Allowance (RA)	5-01-02-020	54,000.00
Transportation Allowance (TA)	5-01-02-030	54,000.00
Clothing/Uniform Allowance	5-01-02-040	6,000.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	128,720.00
Cash Gift	5-01-02-150	5,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	5,830.00
Retirement and Life Insurance Premiums	5-01-03-010	92,678.20
Pag-IBIG Contributions	5-01-03-020	2,300.00
PhilHealth Contributions	5-01-03-030	19,308.00
Employees Compensation Insurance Premiums	5-01-03-040	1,200.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	<u>31,016.82</u>
Total Personal Services		₱ 1,196,373.02
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	33,093.80
Training Expenses	5-02-02-010	6,000.00
Office Supplies Expenses	5-02-03-010	93,193.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	4,925.70
Other Supplies and Materials Expenses	5-02-03-990	17,500.00
Telephone Expense	5-02-05-020	6,000.00
Other General Services	5-02-12-990	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>37,468.16</u>
Total Maintenance and Other Operating Expenses		₱ 198,180.66
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	39,500.00
Motor Vehicles	1-07-06-010	91,000.00
Office Equipment	1-07-05-020	<u>0.00</u>
Total Capital Outlay		₱ 130,500.00
<i>≠</i> Total Appropriation		₱ 1,525,053.68

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD

DAVE NICK D. BESANA, LPT, MAEd SGD
Department Head

Reviewed by:

SC

ELENOR P. C
Local Budg

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR

PROVINCE: SARANGANI

OFFICE: RURAL

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	9,862,981.21
Salaries and Wages - Casual/Contractual	5-01-01-020	960,436.36
Personal Economic Relief Allowance (PERA)	5-01-02-010	676,500.00
Representation Allowance (RA)	5-01-02-020	184,500.00
Transportation Allowance (TA)	5-01-02-030	184,500.00
Clothing/Uniform Allowance	5-01-02-040	168,000.00
Subsistence Allowance	5-01-02-050	375,681.82
Laundry Allowance	5-01-02-060	37,568.18
Hazard Pay	5-01-02-110	2,009,661.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	1,779,723.00
Cash Gift	5-01-02-150	140,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	169,070.00
Retirement and Life Insurance Premiums	5-01-03-010	1,308,342.39
Pag-IBIG Contributions	5-01-03-020	65,300.00
PhilHealth Contributions	5-01-03-030	272,238.59
Employees Compensation Insurance Premiums	5-01-03-040	34,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	159,840.75
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	5,000.00
Total Personal Services		₱ 18,393,343.30
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	314,687.72
Training Expenses	5-02-02-010	445,850.00
Office Supplies Expenses	5-02-03-010	263,821.00
Drugs and Medicines Expenses	5-02-03-070	5,387,247.25
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	3,769,886.15
Fuel, Oil and Lubricants Expenses	5-02-03-090	655,644.39
Other Supplies and Materials Expenses	5-02-03-990	1,359,395.40
Water Expenses	5-02-04-010	0.00
Telephone Expenses - Mobile	5-02-05-020	0.00
Awards/Rewards Expenses	5-02-06-010	0.00
Other Professional Services	5-02-11-990	1,198,628.00
Other General Services	5-02-12-990	4,964,300.00
Repairs and Maintenance - Machinery and Equipment (Communication Equipment)	5-02-13-050	17,452.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	200,000.00

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR

PROVINCE: SARANGANI

OFFICE: RURAL

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Other Maintenance and Operating Expenses	5-02-99-990	873,745.04
Total Maintenance and Other Operating Expenses		₱ 19,450,656.95
Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	248,400.00
Communication Equipment	1-07-05-070	0.00
Motor Vehicles	1-07-07-010	0.00
Total Capital Outlay		₱ 248,400.00
⌘ Total Appropriation		₱ 38,092,400.25
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by: SGD <u>JOSE RIGEL P. SANTOS, MD. SGD</u> Department Head		Reviewed by: SC <u>ELENOR P. C</u> Local Bud;

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PROGRAMMED APPROPRIATION AND
CALEND/
OFFICE: MAYOR'S/ENGR. C

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Other Supplies and Materials Expenses	5-02-03-990	381,721.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>0.00</u>
Total Maintenance and Other Operating Expenses		₱ 381,721.00
Capital Outlay		
Other Machinery and Equipment	1-07-05-990	<u>0.00</u>
Total Capital Outlay		₱ -
⌘ Total Appropriation		₱ 381,721.00
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by: SGD <u>ENGR. JOSE JERRY T. BALTAZAR SGD</u> Department Head		Reviewed by: SC <u>ELENOR P. C</u> Local Bud;

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PROGRAMMED APPROPRIATION AND
CALEND/
OFFICE: MAYOR'S OFFICE

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.2 Maintenance and Other Operating Expenses		
Fuel, Oil and Lubricants Expenses	5-02-03-090	21,894.78
Other Supplies and Materials Expenses	5-02-03-990	688,936.15
Repair and Maintenance - Infrastructure Assets	5-02-13-030	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>0.00</u>
Total Maintenance and Other Operating Expenses		₱ 710,830.93
Capital Outlay		
Other Machinery and Equipment	1-07-05-990	<u>0.00</u>
Total Capital Outlay		₱ -
⌘ Total Appropriation		₱ 710,830.93
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t		
Prepared by:		Reviewed by:
SGD <u>JOEL Q. TOLEDO SGD</u> Executive Assistant II		SC <u>ELENOR P. C</u> Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2021
OFFICE: DEPARTMENT OF SOCIAL WORKS AND DEVELOPMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	2,473,075.27
Salaries and Wages - Casual/Contractual	5-01-01-020	635,512.95
Personal Economic Relief Allowance (PERA)	5-01-02-010	260,090.91
Representation Allowance (RA)	5-01-02-020	81,000.00
Transportation Allowance (TA)	5-01-02-030	81,000.00
Clothing/Uniform Allowance	5-01-02-040	66,000.00
Subsistence Allowance	5-01-02-050	0.00
Laundry Allowance	5-01-02-060	0.00
Hazard Pay	5-01-02-110	251,852.00
Overtime and Night Pay	5-01-02-130	46,370.88
Year End Bonus	5-01-02-140	538,442.00
Cash Gift	5-01-02-150	59,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	64,130.00
Retirement and Life Insurance Premiums	5-01-03-010	378,246.32
Pag-IBIG Contributions	5-01-03-020	25,100.00
PhilHealth Contributions	5-01-03-030	78,893.41
Employees Compensation Insurance Premiums	5-01-03-040	13,100.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	20,475.62
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>0.00</u>
Total Personal Services		₱ 5,072,289.36
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	149,924.32
Training Expenses	5-02-02-010	154,141.00
Office Supplies Expenses	5-02-03-010	260,670.00
Food Supplies Expenses	5-02-03-050	0.00
Drugs and Medicines Expenses	5-02-03-070	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	398,002.25

Other Supplies and Materials Expenses	5-02-03-990	1,215,086.65
Telephone Expenses - Mobile	5-02-05-020	674.00
Awards/Rewards Expenses	5-02-06-010	0.00
Prizes	5-02-06-020	451,600.00
Other General Services	5-02-12-990	16,986,240.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Transportation and Delivery Expenses	5-02-99-040	2,700.00
Membership Dues and Contributions to Organizations	5-02-99-060	226,648.00
Donations	5-02-99-080	18,915,378.95

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: DEPARTMENT OF SOCIAL WORKS AND DEVELOPMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Other Maintenance and Operating Expenses	5-02-99-990	1,379,894.74
Total Maintenance and Other Operating Expenses		₱ 40,140,959.91
2.0 Capital Outlay		
Buildings	1-07-04-010	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Furniture and Fixtures	1-07-07-010	0.00
Total Capital Outlay		₱ -
Total Appropriation		₱ 45,213,249.27
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.		
Prepared by: SGD <u>NEMESIA R. GAVICA, RSW SGD</u> Department Head		Reviewed by: SC <u>ELENOR P. C</u> Local Budget Officer

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL OFFICE OF THE DEPARTMENT OF SOCIAL WORKS AND DEVELOPMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00
Year End Bonus	5-01-02-140	0.00
Cash Gift	5-01-02-150	0.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	
Retirement and Life Insurance Premiums	5-01-03-010	0.00
Pag-IBIG Contributions	5-01-03-020	0.00
PhilHealth Contributions	5-01-03-030	0.00
Employees Compensation Insurance Premiums	5-01-03-040	0.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	0.00

Total Personal Services		₱	-
1.2 Maintenance and Other Operating Expenses			
Traveling Expenses - Local	5-02-01-010		98,635.20
Training Expenses	5-02-02-010		16,500.00
Office Supplies Expenses	5-02-03-010		28,129.00
Other Supplies and Materials Expenses	5-02-03-990		41,050.00
Other General Services	5-02-12-990		37,000.00
Other Maintenance and Operating Expenses	5-02-99-990		<u>74,700.00</u>
Total Maintenance and Other Operating Expenses		₱	296,014.20
Capital Outlay			
Office Equipment	1-07-05-020		0.00
Information and Communication Technology Equipment	1-07-05-030		<u>0.00</u>
Total Capital Outlay		₱	-
Total Appropriation		₱	296,014.20

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

JOEL Q. TOLEDO SGD

Executive Assistant II

SC

ELENOR P. C

Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: DEPARTMENT

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	3,014,623.89
Salaries and Wages - Casual/Contractual	5-01-01-020	896,679.67
Personal Economic Relief Allowance (PERA)	5-01-02-010	300,000.00
Representation Allowance (RA)	5-01-02-020	108,000.00
Transportation Allowance (TA)	5-01-02-030	108,000.00
Clothing/Uniform Allowance	5-01-02-040	78,000.00
Subsistence Allowance	5-01-02-050	18,000.00
Laundry Allowance	5-01-02-060	1,800.00
Hazard Pay	5-01-02-110	96,180.40
Overtime and Night Pay	5-01-02-130	7,353.54
Year End Bonus	5-01-02-140	672,153.00
Cash Gift	5-01-02-150	63,500.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	69,130.00
Retirement and Life Insurance Premiums	5-01-03-010	471,266.87
Pag-IBIG Contributions	5-01-03-020	28,700.00
PhilHealth Contributions	5-01-03-030	97,742.76
Employees Compensation Insurance Premiums	5-01-03-040	15,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	21,144.55
Monetization of Leave Credits	5-01-04-990-0001	11,277.08
Step Increment	5-01-04-990-0002	<u>0.00</u>
Total Personal Services		₱ 6,078,551.76
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	167,417.76
Training Expenses	5-02-02-010	242,025.00
Office Supplies Expenses	5-02-03-010	22,985.00
Animal/Zoological Supplies Expenses	5-02-03-040	299,841.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	83,089.26
Agricultural and Marine Supplies Expenses	5-02-03-100	1,995,588.00

Other Supplies and Materials Expenses	5-02-03-990	294,088.95
Telephone Expenses - Mobile	5-02-05-020	21,130.00
Awards/Rewards and Prizes	5-02-06-010	0.00
Other General Services	5-02-12-990	765,000.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	40,850.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	49,225.00
Donations	5-02-99-080	0.00
Other Maintenance and Operating Expenses	5-02-99-990	642,598.17

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR: 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: DEPARTMENT

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Total Maintenance and Other Operating Expenses		₱ 4,623,838.14
2.0 Capital Outlay		
Breeding Stocks	1-08-01-010	0.00
Total Capital Outlay		₱ -
* Total Appropriation		₱ 10,702,389.90
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.		
Prepared by: SGD <u>VIRGINIA R. MUSA SGD</u> Department Head	Reviewed by: SC <u>ELENOR P. C</u> Local Budget Officer	

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR: 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: MUNICIPAL VETERINARIAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	0.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	0.00
Representation Allowance (RA)	5-01-02-020	0.00
Transportation Allowance (TA)	5-01-02-030	0.00
Clothing/Uniform Allowance	5-01-02-040	0.00
Subsistence Allowance	5-01-02-050	0.00
Laundry Allowance	5-01-02-060	0.00
Hazard Pay	5-01-02-110	0.00
Year End Bonus	5-01-02-140	0.00
Cash Gift	5-01-02-150	0.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	
Retirement and Life Insurance Premiums	5-01-03-010	0.00
Pag-IBIG Contributions	5-01-03-020	0.00
PhilHealth Contributions	5-01-03-030	0.00
Employees Compensation Insurance Premiums	5-01-03-040	0.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	<u>0.00</u>

Total Personal Services		P	-
1.2 Maintenance and Other Operating Expenses			
Traveling Expenses - Local	5-02-01-010		0.00
Training Expenses	5-02-02-010		0.00
Office Supplies Expenses	5-02-03-010		0.00
Animal/Zoological Supplies Expenses	5-02-03-040		0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		0.00
Other Supplies and Materials Expenses	5-02-03-990		0.00
Telephone Expense	5-02-05-020		0.00
Other General Services	5-02-12-990		0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050		0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060		0.00
Other Maintenance and Operating Expenses	5-02-99-990		<u>0.00</u>
Total Maintenance and Other Operating Expenses		P	-
2.0 Capital Outlay			
Information and Communication Technology Equipment	1-07-05-030		0.00
Motor Vehicles	1-07-06-010		<u>0.00</u>
Total Capital Outlay		P	-
✓ Total Appropriation		P	-
We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t			
Prepared by:		Reviewed by:	
SGD		SC	
<u>VERNIE RINO L. ASPERGA SGD</u>		<u>ELENOR P. C</u>	
Department Head		Local Bud;	

FDPP Form 1a - Annual Budget Report, by Office of Department

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR

PROVINCE: SARANGANI

OFFICE: MUN. ENVIRONMENT AND NATURAL RESOURCES

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	1,163,464.00
Salaries and Wages - Casual/Contractual	5-01-01-020	2,083,263.64
Personal Economic Relief Allowance (PERA)	5-01-02-010	399,790.43
Representation Allowance (RA)	5-01-02-020	60,750.00
Transportation Allowance (TA)	5-01-02-030	60,750.00
Clothing/Uniform Allowance	5-01-02-040	96,000.00
Overtime and Night Pay	5-01-02-130	0.00
Year End Bonus	5-01-02-140	426,344.00
Cash Gift	5-01-02-150	77,500.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	93,280.00
Retirement and Life Insurance Premiums	5-01-03-010	324,667.68
Pag-IBIG Contributions	5-01-03-020	34,000.00
PhilHealth Contributions	5-01-03-030	63,951.60
Employees Compensation Insurance Premiums	5-01-03-040	17,800.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	62,580.75
Step Increment	5-01-04-990-0002	<u>0.00</u>
Total Personal Services		P 4,964,142.10
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	41,988.00
Training Expenses	5-02-02-010	2,000.00
Office Supplies Expenses	5-02-03-010	15,768.55
Drugs and Medicines Expenses	5-02-03-070	0.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	1,909,871.87

Other Supplies and Materials Expenses	5-02-03-990	219,405.00
Telephone Expense	5-02-05-020	4,500.00
Environment/Sanitary Services	5-02-12-010	755,000.00
Other General Services	5-02-12-990	528,000.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	624,848.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00
Other Maintenance and Operating Expenses	5-02-99-990	149,765.00
Total Maintenance and Other Operating Expenses		₱ 4,251,146.42
2.0 Capital Outlay		
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	0.00
Plants and Trees	1-08-01-020	490,500.00
Total Capital Outlay		₱ 490,500.00
≠ Total Appropriation		₱ 9,705,788.52

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD
MAYETTE B. ORCULLO SGD
EMS-I/Acting MENRO

SC
ELENOR P. C
Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

Note: This Form is to be filled-up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per office or Department Summary must also be filled-up and

PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

CALEND

PROVINCE: SARANGANI

OFFICE: ENGINEE

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	5,216,818.50
Salaries and Wages - Casual/Contractual	5-01-01-020	673,022.73
Personal Economic Relief Allowance (PERA)	5-01-02-010	468,500.00
Representation Allowance (RA)	5-01-02-020	135,000.00
Transportation Allowance (TA)	5-01-02-030	135,000.00
Clothing/Uniform Allowance	5-01-02-040	121,000.00
Overtime and Night Pay	5-01-02-130	250,000.00
Year End Bonus	5-01-02-140	970,924.00
Cash Gift	5-01-02-150	93,750.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	100,000.00
Retirement and Life Insurance Premiums	5-01-03-010	708,234.48
Pag-IBIG Contributions	5-01-03-020	45,200.00
PhilHealth Contributions	5-01-03-030	147,798.85
Employees Compensation Insurance Premiums	5-01-03-040	23,500.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	49,255.58
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>10,000.00</u>
Total Personal Services		₱ 9,148,004.14
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	306,639.00
Training Expenses	5-02-02-010	51,300.00
Office Supplies Expenses	5-02-03-010	72,635.10
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	68,502.00
Telephone Expense	5-02-05-020	26,490.00
Other General Services	5-02-12-990	203,449.14
epairs and Maintenance - Machinery and Equipment	5-02-13-050	25,550.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	0.00
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00

Other Maintenance and Operating Expenses	5-02-99-990	98,170.00
Total Maintenance and Other Operating Expenses		₱ 852,735.24
2.0 Capital Outlay		
Land	1-07-01-010	0.00
Land Improvements, Aquaculture Structures	1-07-02-010	0.00
Other Land Improvements	1-07-02-990	0.00
Road Networks	1-07-03-010	11,497,330.98

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: ENGINEERING

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
Flood Control System	1-07-03-020	0.00
Sewer Systems	1-07-03-030	621,741.12
Water Supply Systems	1-07-03-040	0.00
Power Supply Systems	1-07-03-050	0.00
Parks, Plazas and Monuments	1-07-03-090	0.00
Buildings	1-07-04-010	0.00
Hospitals and Health Centers	1-07-04-030	1,277,418.88
Markets	1-07-04-040	0.00
Slaughterhouse	1-07-04-050	0.00
Hostels and Dormitories	1-07-04-060	1,732,493.32
Other Structures	1-07-04-990	1,182,861.00
Office Equipment	1-07-05-020	0.00
Information and Communication Technology Equipment	1-07-05-030	70,000.00
Construction and Heavy Equipment	1-07-05-080	0.00
Motor Vehicles	1-07-06-010	287,998.00
Total Capital Outlay		₱ 16,669,843.30
Total Appropriation		₱ 26,670,582.68

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

SGD
ENGR. JOSE JERRY T. BALTAZAR SGD
Department Head

Reviewed by:

SC
ELENOR P. C SC
Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: ENGINEERING

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Casual/Contractual	5-01-01-020	1,841,600.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	320,000.00
Clothing/Uniform Allowance	5-01-02-040	77,000.00
Overtime and Night Pay	5-01-02-130	250,000.00
Year End Bonus	5-01-02-140	213,500.00
Cash Gift	5-01-02-150	43,750.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	65,000.00
Retirement and Life Insurance Premiums	5-01-03-010	224,640.00
Pag-IBIG Contributions	5-01-03-020	30,600.00
PhilHealth Contributions	5-01-03-030	46,800.00
Employees Compensation Insurance Premiums	5-01-03-040	16,000.00

Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	<u>5,638.55</u>
Total Personal Services		₱ 3,134,528.55
1.2 Maintenance and Other Operating Expenses		
Other General Services	5-02-12-990	1,311,492.97
Repairs and Maintenance - Investment Property	5-02-13-010	123,140.00
Repairs and Maintenance - Buildings and Other Structure	5-02-13-040	173,475.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>316,615.00</u>
Total Maintenance and Other Operating Expenses		₱ 1,924,722.97
Capital Outlay		
Total Capital Outlay		₱ -
*/ Total Appropriation		₱ 5,059,251.52

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this report.

Prepared by:

Reviewed by:

SGD

ENGR. JOSE JERRY T. BALTAZAR SGD

Department Head

SC

ELENOR P. C

Local Budget Officer

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)
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PROGRAMMED APPROPRIATION AND
CALENDAR YEAR 2022

REGION: REGION XII-SOCCSSARGEN
PROVINCE: SARANGANI
CITY/MUNICIPALITY: GLAN

OFFICE: ENGINEERING

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	149,145.25
Salaries and Wages - Casual/Contractual	5-01-01-020	746,400.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	155,454.55
Clothing/Uniform Allowance	5-01-02-040	42,000.00
Overtime and Night Pay	5-01-02-130	189,324.60
Year End Bonus	5-01-02-140	134,006.00
Cash Gift	5-01-02-150	25,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	29,150.00
Retirement and Life Insurance Premiums	5-01-03-010	112,205.52
Pag-IBIG Contributions	5-01-03-020	14,900.00
PhilHealth Contributions	5-01-03-030	23,411.97
Employees Compensation Insurance Premiums	5-01-03-040	7,500.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	105,285.15
Monetization of Leave Credits	5-01-04-990-0001	<u>13,252.03</u>
Total Personal Services		₱ 1,747,035.07
1.2 Maintenance and Other Operating Expenses		
Fuel, Oil and Lubricants Expenses	5-02-03-090	2,061,983.48
Other General Services	5-02-12-990	1,309,500.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	3,535,984.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>37,500.00</u>
Total Maintenance and Other Operating Expenses		₱ 6,944,967.48
Capital Outlay		
Construction and Heavy Equipment	1-07-05-080	<u>93,765.00</u>
Total Capital Outlay		₱ 93,765.00
*/ Total Appropriation		₱ 8,785,767.55

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

SC

ENGR. JOSE JERRY T. BALTAZAR SGD

ELENOR P. C

Department Head

Local Bud;

FDPP Form 1a - Annual Budget Report, by Office of Department
(DBM Local Budget Memorandum No. 82 dated June 14, 2021, LBP Form No. 2)

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PROGRAMMED APPROPRIATION AND

CALEND/

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

OFFICE: OPERA

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	867,659.81
Salaries and Wages - Casual/Contractual	5-01-01-020	555,218.18
Personal Economic Relief Allowance (PERA)	5-01-02-010	240,000.00
Clothing/Uniform Allowance	5-01-02-040	60,000.00
Overtime and Night Pay	5-01-02-130	8,607.45
Year End Bonus	5-01-02-140	238,341.00
Cash Gift	5-01-02-150	50,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	58,300.00
Retirement and Life Insurance Premiums	5-01-03-010	171,511.18
Pag-IBIG Contributions	5-01-03-020	23,000.00
PhilHealth Contributions	5-01-03-030	36,481.12
Employees Compensation Insurance Premiums	5-01-03-040	12,000.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	58,069.84
Step Increment	5-01-04-990-0002	0.00
Loyalty Award	5-01-04-990-0003	<u>10,000.00</u>
Total Personal Services		₱ 2,389,188.58
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	0.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	21,181.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	0.00
Other Supplies and Materials Expenses	5-02-03-990	93,880.00
Electricity Expenses	5-02-04-020	199,999.50
Other General Services	5-02-12-990	1,646,600.00
Repairs and Maintenance - Investment Property	5-02-13-010	70,925.00
Repairs and Maintenance - Machinery and Equipment (Office Equipment)	5-02-13-050	0.00
Taxes, Duties and Licenses	5-02-16-010	0.00
Other Maintenance and Operating Expenses	5-02-99-990	<u>13,317.92</u>
Total Maintenance and Other Operating Expenses		₱ 2,045,903.42
Capital Outlay		
Total Capital Outlay		₱ -
/// Total Appropriation		₱ 4,435,092.00

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

SC

ALBERTO C. PASSAPORTE, JR. SGD

ELENOR P. C

Market Supervisor Designee

Local Bud;

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PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022

OFFICE: OPERATIONS

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Regular	5-01-01-010	7,596.00
Salaries and Wages - Casual/Contractual	5-01-01-020	259,609.09
Personal Economic Relief Allowance (PERA)	5-01-02-010	48,000.00
Clothing/Uniform Allowance	5-01-02-040	12,000.00
Subsistence Allowance	5-01-02-050	0.00
Laundry Allowance	5-01-02-060	0.00
Hazard Pay	5-01-02-110	0.00
Year End Bonus	5-01-02-140	46,972.85
Cash Gift	5-01-02-150	10,000.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	10,000.00
Retirement and Life Insurance Premiums	5-01-03-010	33,696.00
Pag-IBIG Contributions	5-01-03-020	4,600.00
PhilHealth Contributions	5-01-03-030	7,020.00
Employees Compensation Insurance Premiums	5-01-03-040	2,400.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Terminal Leave Benefits	5-01-04-030	0.00
Monetization of Leave Credits	5-01-04-990-0001	0.00
Total Personal Services		₱ 441,893.94
1.2 Maintenance and Other Operating Expenses		
Traveling Expenses - Local	5-02-01-010	0.00
Training Expenses	5-02-02-010	0.00
Office Supplies Expenses	5-02-03-010	2,965.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	78,810.00
Other Supplies and Materials Expenses	5-02-03-990	19,950.00
Water Expenses	5-02-04-010	39,612.90
Electricity Expenses	5-02-04-020	50,000.00
Other General Services	5-02-12-990	470,000.00
Repairs and Maintenance - Buildings and Other Structure	5-02-13-040	0.00
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	0.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	52,435.00
Other Maintenance and Operating Expenses	5-02-99-990	14,975.00
Total Maintenance and Other Operating Expenses		₱ 728,747.90
Capital Outlay		
Total Capital Outlay		₱ -
⚡ Total Appropriation		₱ 1,170,641.84

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this

Prepared by:

Reviewed by:

SGD

VIRGINIA R. MUSA SGD
Department Head

SC

ELENOR P. C
Local Budget Officer

Note: This Form is to be filled-up or prepared by Office or by Department separately. Thus, the Annual Budget shall be composed of separate sheets of this form per office or Department Summary must also be filled-up and

PROGRAMMED APPROPRIATION AND

REGION: REGION XII-SOCCSSARGEN

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2022

OFFICE: OPERATIONS

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)
------------------------------	---------------------	---------------------------

1.0 Current Operating Expenditures		
1.1 Personal Services		
Salaries and Wages - Casual/Contractual	5-01-01-020	118,298.20
Personal Economic Relief Allowance (PERA)	5-01-02-010	21,181.85
Clothing/Uniform Allowance	5-01-02-040	6,000.00
Year End Bonus	5-01-02-140	11,700.00
Cash Gift	5-01-02-150	3,750.00
Other Bonuses and Allowances (Mid-year Bonus)	5-01-02-990	18,280.00
Retirement and Life Insurance Premiums	5-01-03-010	15,201.93
Pag-IBIG Contributions	5-01-03-020	2,200.00
PhilHealth Contributions	5-01-03-030	3,217.50
Employees Compensation Insurance Premiums	5-01-03-040	1,050.00
Other Personnel Benefits		
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00
Monetization of Leave Credits	5-01-04-990-0001	0.00
Total Personal Services		₱ 200,879.48
1.2 Maintenance and Other Operating Expenses		
Office Supplies Expenses	5-02-03-010	0.00
Accountable Forms Expenses	5-02-03-020	0.00
Other Supplies and Materials Expenses	5-02-03-990	0.00
Water Expenses	5-02-04-010	37,019.75
Electricity Expenses	5-02-04-020	9,179.82
Other Maintenance and Operating Expenses	5-02-99-990	887.00
Total Maintenance and Other Operating Expenses		₱ 47,086.57
Capital Outlay		
Total Capital Outlay		₱ -
≠ Total Appropriation		₱ 247,966.05

We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in t

Prepared by:

Reviewed by:

SGD

RONELIO L. FLORES SGD

Department Head

SC

ELENOR P. C

Local Bud;

OBIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
PAL MAYOR'S OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
11,256,480.00	16,084,873.86	27,341,353.86	29,507,153.86
0.00	110,000.00	110,000.00	110,000.00
474,414.48	1,331,585.52	1,806,000.00	2,105,000.00
0.00	31,000.00	31,000.00	31,000.00
0.00	50,000.00	50,000.00	75,000.00
185,134.00	314,866.00	500,000.00	950,000.00
2,350.00	162,650.00	165,000.00	105,000.00
535,000.00	1,925,000.00	2,460,000.00	2,550,000.00
600,000.00	100,000.00	700,000.00	900,000.00
1,605,000.00	2,965,000.00	4,570,000.00	5,500,000.00
4,195,250.00	6,013,900.00	10,209,150.00	9,782,250.00
₱ 44,638,973.65	₱ 82,755,634.44	₱ 127,394,608.09	₱ 126,614,694.05
0.00	0.00	0.00	17,656,000.00
0.00	6,654,000.00	6,654,000.00	1,624,200.00
0.00	0.00	0.00	0.00
59,100.00	130,900.00	190,000.00	0.00
0.00	400,000.00	400,000.00	100,000.00
80,000.00	20,000.00	100,000.00	0.00
0.00	0.00	0.00	0.00
0.00	200,000.00	200,000.00	290,000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	100,000.00	100,000.00	0.00
₱ 139,100.00	₱ 7,504,900.00	₱ 7,644,000.00	₱ 19,670,200.00
4,138,898.37	12,622,676.97	16,761,575.34	15,299,383.57
0.00	13,333,333.33	13,333,333.33	26,666,666.67
₱ 4,138,898.37	₱ 25,956,010.30	₱ 30,094,908.67	₱ 41,966,050.24
₱ 57,999,913.90	₱ 128,828,029.20	₱ 186,827,943.10	₱ 215,196,610.94

his document.

Approved by:

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

OBIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
OURISM OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	

(4)	(5)	(6)	(7)
65,429.00	34,571.00	100,000.00	100,000.00
0.00	70,000.00	70,000.00	70,000.00
1,938.35	18,061.65	20,000.00	20,000.00
0.00	10,000.00	10,000.00	5,000.00
41,772.00	18,228.00	60,000.00	70,000.00
0.00	0.00	0.00	12,000.00
116,000.00	-10,400.00	105,600.00	211,200.00
0.00	10,000.00	10,000.00	10,000.00
0.00	0.00	0.00	0.00
<u>70,000.00</u>	<u>284,000.00</u>	<u>354,000.00</u>	<u>200,000.00</u>
₱ 295,139.35	₱ 434,460.65	₱ 729,600.00	₱ 698,200.00
49,700.00	300.00	50,000.00	0.00
<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>0.00</u>
₱ 49,700.00	₱ 50,300.00	₱ 100,000.00	₱ -
₱ 344,839.35	₱ 484,760.65	₱ 829,600.00	₱ 698,200.00

his document.

Approved by:

iD
ORPUZ SGD
 get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
 Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
 AR YEAR: 2026
 E AND MANAGEMENT OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
13,250.00	56,750.00	70,000.00	60,000.00
2,100.00	22,900.00	25,000.00	25,000.00
20,029.48	79,970.52	100,000.00	100,000.00
2,310.00	177,690.00	180,000.00	170,000.00
0.00	0.00	0.00	0.00
84,800.00	73,600.00	158,400.00	211,200.00
0.00	1,000.00	1,000.00	1,000.00
0.00	0.00	0.00	1,000.00
<u>15,037.50</u>	<u>34,962.50</u>	<u>50,000.00</u>	<u>40,000.00</u>
₱ 137,526.98	₱ 446,873.02	₱ 584,400.00	₱ 608,200.00
0.00	70,000.00	70,000.00	75,000.00
<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>0.00</u>
₱ -	₱ 120,000.00	₱ 120,000.00	₱ 75,000.00
₱ 137,526.98	₱ 566,873.02	₱ 704,400.00	₱ 683,200.00

his document.

Approved by:

iD
ORPUZ SGD
 get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
 Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

OF INTERNAL REVENUE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	0.00	0.00	40,000.00
<u>48,840.00</u>	<u>48,840.00</u>	<u>97,680.00</u>	<u>97,680.00</u>
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 137,680.00
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 137,680.00

his document.

Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

L VICE MAYOR' OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
1,100,232.00	1,100,232.00	2,200,464.00	2,710,875.60
1,075,539.00	1,006,728.00	2,082,267.00	2,885,317.20
284,636.38	339,363.62	624,000.00	648,000.00
51,300.00	51,300.00	102,600.00	102,600.00
147,000.00	35,000.00	182,000.00	189,000.00
353,850.00	417,779.25	771,629.25	982,900.20
0.00	106,250.00	106,250.00	135,000.00
0.00	0.00	0.00	0.00
278,168.67	235,759.05	513,927.72	671,543.14
28,600.00	22,400.00	51,000.00	64,800.00
58,217.56	48,850.71	107,068.27	139,266.30
14,400.00	11,100.00	25,500.00	32,400.00
0.00	0.00	0.00	189,000.00
0.00	150,000.00	150,000.00	0.00
18,496.85	81,439.15	99,936.00	236,843.07
0.00	14,359.78	14,359.78	16,575.87
<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>10,000.00</u>
₱ 3,410,440.46	₱ 3,625,561.56	₱ 7,036,002.02	₱ 9,014,121.38
272,174.23	127,825.77	400,000.00	400,000.00
2,000.00	198,000.00	200,000.00	200,000.00
14,793.81	335,206.19	350,000.00	350,000.00

5,000.00	25,000.00	30,000.00	30,000.00
0.00	0.00	0.00	30,000.00
52,495.00	117,505.00	170,000.00	170,000.00
0.00	20,000.00	20,000.00	20,000.00
0.00	2,750.00	2,750.00	2,750.00
0.00	750,000.00	750,000.00	750,000.00
1,100,000.00	110,000.00	1,210,000.00	1,210,000.00
6,650.00	643,350.00	650,000.00	650,000.00
₱ 3,134,996.97	₱ 5,958,553.03	₱ 9,093,550.00	₱ 9,155,550.00

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

NG BAYAN-LEGISLATIVE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	50,000.00	50,000.00	110,000.00
50,000.00	225,000.00	275,000.00	215,000.00
0.00	100,000.00	100,000.00	100,000.00
0.00	50,000.00	50,000.00	50,000.00
0.00	50,000.00	50,000.00	50,000.00
₱ 50,000.00	₱ 475,000.00	₱ 525,000.00	₱ 525,000.00
₱ 13,566,835.91	₱ 17,046,106.37	₱ 30,612,942.28	₱ 32,584,616.44

his document.

Approved by:

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 ORPUZ SGD
 get Officer

SGD
 VICTOR JAMES B. YAP, SR. SGD
 Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

IANG BAYAN-SUPPORT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
1,427,029.23	1,426,138.77	2,853,168.00	2,997,108.00
48,154.50	61,438.50	109,593.00	151,858.80
81,000.00	87,000.00	168,000.00	168,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
42,000.00	7,000.00	49,000.00	49,000.00
237,898.00	258,939.75	496,837.75	580,329.80
0.00	33,750.00	33,750.00	35,000.00
0.00	0.00	0.00	0.00
177,794.42	177,736.90	355,531.32	377,876.02
8,200.00	8,000.00	16,200.00	16,800.00
37,186.87	36,882.15	74,069.02	80,949.00
4,200.00	3,900.00	8,100.00	8,400.00
0.00	0.00	0.00	49,000.00
42,171.98	18,054.68	60,226.66	139,838.30

	0.00		10,312.59		10,312.59		34,382.36
	<u>10,000.00</u>		<u>15,000.00</u>		<u>25,000.00</u>		<u>10,000.00</u>
₱	2,207,435.00	₱	2,235,953.34	₱	4,443,388.34	₱	4,882,142.28
	102,540.60		97,459.40		200,000.00		200,000.00
	54,300.00		95,700.00		150,000.00		250,000.00
	102,898.98		97,101.02		200,000.00		200,000.00
	1,306.00		3,694.00		5,000.00		5,000.00
	25,009.00		54,991.00		80,000.00		80,000.00
	0.00		2,000.00		2,000.00		2,000.00
	12,000.00		6,000.00		18,000.00		24,000.00
	36,000.00		0.00		36,000.00		36,000.00
	236,800.00		80,000.00		316,800.00		633,600.00
	0.00		0.00		0.00		10,000.00
	0.00		50,000.00		50,000.00		40,000.00
	0.00		15,000.00		15,000.00		15,000.00
	0.00		40,000.00		40,000.00		40,000.00
	856.00		19,144.00		20,000.00		20,000.00
	90,000.00		10,000.00		100,000.00		100,000.00
	<u>425.00</u>		<u>49,575.00</u>		<u>50,000.00</u>		<u>50,000.00</u>
₱	662,135.58	₱	620,664.42	₱	1,282,800.00	₱	1,705,600.00
	50,000.00		0.00		50,000.00		50,000.00
	0.00		50,000.00		50,000.00		50,000.00
	0.00		50,000.00		50,000.00		50,000.00
	<u>0.00</u>		<u>50,000.00</u>		<u>50,000.00</u>		<u>50,000.00</u>
₱	50,000.00	₱	150,000.00	₱	200,000.00	₱	200,000.00
₱	2,919,570.58	₱	3,006,617.76	₱	5,926,188.34	₱	6,787,742.28

his document.

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
ADMINISTRATOR OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
0.00	762,471.00	762,471.00	1,060,398.00
1,230,430.50	1,618,987.50	2,849,418.00	3,948,328.80
228,000.00	414,000.00	642,000.00	648,000.00
0.00	68,850.00	68,850.00	91,800.00
0.00	68,850.00	68,850.00	91,800.00
133,000.00	54,250.00	187,250.00	189,000.00
11,281.68	188,718.32	200,000.00	200,000.00
231,363.00	449,769.00	681,132.00	854,424.80
0.00	101,250.00	101,250.00	135,000.00
0.00	0.00	0.00	0.00
166,581.36	266,845.32	433,426.68	601,047.22
22,800.00	25,800.00	48,600.00	64,800.00
34,705.02	55,592.20	90,297.22	125,218.17
11,400.00	12,900.00	24,300.00	32,400.00
0.00	0.00	0.00	189,000.00
0.00	29,212.18	29,212.18	60,945.30
<u>11,736.86</u>	<u>54,345.58</u>	<u>66,082.44</u>	<u>205,885.19</u>
₱ 2,081,298.42	₱ 4,171,841.10	₱ 6,253,139.52	₱ 8,498,047.48

₱ 91,865.52	₱ 1,692,934.48	₱ 1,784,800.00	₱ 1,236,600.00
0.00	0.00	0.00	50,000.00
0.00	100,000.00	100,000.00	50,000.00
₱ -	₱ 100,000.00	₱ 100,000.00	₱ 100,000.00
₱ 2,310,044.42	₱ 4,679,546.67	₱ 6,989,591.09	₱ 7,625,845.89

his document.

Approved by:

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

FFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
30,000.00	170,000.00	200,000.00	200,000.00
0.00	75,000.00	75,000.00	100,000.00
1,605.87	98,394.13	100,000.00	100,000.00
0.00	50,000.00	50,000.00	50,000.00
0.00	18,000.00	18,000.00	18,000.00
48,840.00	48,840.00	97,680.00	97,680.00
0.00	105,600.00	105,600.00	105,600.00
0.00	50,000.00	50,000.00	50,000.00
12,000.00	138,000.00	150,000.00	150,000.00
₱ 92,445.87	₱ 753,834.13	₱ 846,280.00	₱ 871,280.00
0.00	60,000.00	60,000.00	60,000.00
₱ -	₱ 60,000.00	₱ 60,000.00	₱ 60,000.00
₱ 92,445.87	₱ 813,834.13	₱ 906,280.00	₱ 931,280.00

his document.

Approved by:

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

CIVIL REGISTRAR

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	

(4)	(5)	(6)	(7)
427,804.14	1,552,126.86	1,979,931.00	2,461,082.40
129,519.00	89,667.00	219,186.00	303,717.60
60,000.00	114,000.00	174,000.00	192,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
35,000.00	15,750.00	50,750.00	56,000.00
79,144.31	20,855.69	100,000.00	100,000.00
95,691.00	276,917.00	372,608.00	506,375.60
0.00	33,750.00	33,750.00	40,000.00
0.00	0.00	0.00	0.00
68,871.38	195,022.66	263,894.04	331,776.00
6,000.00	10,200.00	16,200.00	19,200.00
14,348.74	40,629.18	54,977.92	69,120.00
3,000.00	5,100.00	8,100.00	9,600.00
0.00	0.00	0.00	56,000.00
0.00	38,087.29	38,087.29	122,018.04
0.00	3,015.39	3,015.39	19,277.13
0.00	5,000.00	5,000.00	5,000.00
₱ 1,011,178.57	₱ 2,491,921.07	₱ 3,503,099.64	₱ 4,474,766.77
49,598.48	100,401.52	150,000.00	150,000.00
13,000.00	52,000.00	65,000.00	65,000.00
23,540.91	76,459.09	100,000.00	100,000.00
0.00	70,000.00	70,000.00	70,000.00
16,950.00	83,050.00	100,000.00	100,000.00
7,498.00	10,502.00	18,000.00	24,000.00
42,800.00	115,600.00	158,400.00	211,200.00
4,150.00	5,850.00	10,000.00	5,000.00
0.00	0.00	0.00	5,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	40,000.00	40,000.00	40,000.00
0.00	75,000.00	75,000.00	75,000.00
₱ 157,537.39	₱ 633,862.61	₱ 791,400.00	₱ 850,200.00
₱ -	₱ -	₱ -	₱ -
₱ 1,168,715.96	₱ 3,125,783.68	₱ 4,294,499.64	₱ 5,324,966.77

his document.

Approved by:

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

AL SERVICES OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
903,282.00	903,282.00	1,806,564.00	1,885,939.20
323,797.50	224,167.50	547,965.00	759,294.00
96,000.00	96,000.00	192,000.00	192,000.00
45,900.00	45,900.00	91,800.00	91,800.00

45,900.00	45,900.00	91,800.00	91,800.00
56,000.00	0.00	56,000.00	56,000.00
0.00	50,000.00	50,000.00	50,000.00
211,432.00	196,210.75	407,642.75	475,797.00
0.00	33,750.00	33,750.00	40,000.00
0.00	0.00	0.00	0.00
152,231.04	130,312.44	282,543.48	317,427.98
9,600.00	6,600.00	16,200.00	19,200.00
31,714.98	27,148.24	58,863.22	66,130.83
4,800.00	3,300.00	8,100.00	9,600.00
0.00	0.00	0.00	56,000.00
136,220.04	4,727.36	140,947.40	114,649.71
0.00	0.00	0.00	42,598.03
0.00	10,000.00	10,000.00	5,000.00
₱ 2,016,877.56	₱ 1,777,298.29	₱ 3,794,175.85	₱ 4,273,236.75
22,430.00	67,570.00	90,000.00	100,000.00
53,400.00	96,600.00	150,000.00	75,000.00
19,325.13	50,674.87	70,000.00	70,000.00
8,220.00	71,780.00	80,000.00	100,000.00
0.00	20,000.00	20,000.00	20,000.00
454,052.20	345,947.80	800,000.00	700,000.00
4,917,507.36	182,492.64	5,100,000.00	6,564,564.86
9,000.00	9,000.00	18,000.00	24,000.00
369,600.00	0.00	369,600.00	500,000.00
239,000.00	77,800.00	316,800.00	633,600.00
0.00	0.00	0.00	0.00
0.00	30,000.00	30,000.00	30,000.00
30,875.00	4,125.00	35,000.00	50,000.00
0.00	5,000.00	5,000.00	5,000.00
2,156.24	317,843.76	320,000.00	200,000.00
37,638.06	262,361.94	300,000.00	1,000,000.00
0.00	50,000.00	50,000.00	50,000.00
₱ 6,163,203.99	₱ 1,591,196.01	₱ 7,754,400.00	₱ 10,122,164.86
0.00	0.00	0.00	0.00
0.00	55,000.00	55,000.00	70,000.00
₱ -	₱ 55,000.00	₱ 55,000.00	₱ 70,000.00
₱ 8,180,081.55	₱ 3,423,494.30	₱ 11,603,575.85	₱ 14,465,401.61

his document.

Approved by:

SD
VICTOR JAMES B. YAP, SR.
Local Chief Executive

SGD
VICTOR JAMES B. YAP, SR.
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

YEAR: 2026

PAL BUDGET OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
1,021,692.00	1,107,891.00	2,129,583.00	2,367,014.40
0.00	219,186.00	219,186.00	303,717.60
48,000.00	114,000.00	162,000.00	168,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
28,000.00	19,250.00	47,250.00	49,000.00
57,784.04	92,215.96	150,000.00	150,000.00
170,282.00	240,623.00	410,905.00	488,955.60
0.00	31,250.00	31,250.00	35,000.00
0.00	0.00	0.00	0.00
122,603.04	168,864.84	291,467.88	320,487.84
4,800.00	10,200.00	15,000.00	16,800.00

117,626.56	102,373.44	220,000.00	220,000.00
37,000.00	133,000.00	170,000.00	170,000.00
67,175.06	112,824.94	180,000.00	180,000.00
0.00	0.00	0.00	10,000.00
0.00	50,000.00	50,000.00	50,000.00
0.00	18,000.00	18,000.00	36,000.00
0.00	40,000.00	40,000.00	40,000.00
197,200.00	119,600.00	316,800.00	633,600.00
0.00	20,000.00	20,000.00	20,000.00
0.00	0.00	0.00	5,000.00
0.00	10,000.00	10,000.00	10,000.00
0.00	20,000.00	20,000.00	20,000.00
0.00	370,000.00	370,000.00	370,000.00
₱ 419,001.62	₱ 995,798.38	₱ 1,414,800.00	₱ 1,764,600.00
0.00	90,000.00	90,000.00	0.00
0.00	150,000.00	150,000.00	0.00
0.00	100,000.00	100,000.00	0.00
₱ -	₱ 340,000.00	₱ 340,000.00	₱ -
₱ 3,757,767.78	₱ 4,389,204.42	₱ 8,146,972.20	₱ 9,238,861.71

his document.

Approved by:

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 YORPUZ SGD
 get Officer

SGD
 VICTOR JAMES B. YAP, SR. SGD
 Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
 AR YEAR: 2026
 L TREASURER'S OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
2,077,374.14	3,060,137.86	5,137,512.00	5,715,792.00
582,835.50	403,501.50	986,337.00	1,366,729.20
300,000.00	354,000.00	654,000.00	672,000.00
45,900.00	110,700.00	156,600.00	156,600.00
45,900.00	110,700.00	156,600.00	156,600.00
175,000.00	15,750.00	190,750.00	196,000.00
86,602.98	63,397.02	150,000.00	200,000.00
451,965.00	596,074.75	1,048,039.75	1,286,268.20
0.00	125,000.00	125,000.00	140,000.00
0.00	0.00	0.00	0.00
325,371.86	409,490.02	734,861.88	849,902.54
30,000.00	30,000.00	60,000.00	67,200.00
67,786.76	85,309.46	153,096.22	177,063.03
15,000.00	15,000.00	30,000.00	33,600.00
0.00	0.00	0.00	196,000.00
0.00	0.00	0.00	896,715.65
0.00	122,655.49	122,655.49	309,943.69
0.00	5,263.56	5,263.56	63,691.30
10,000.00	5,000.00	15,000.00	10,000.00
₱ 4,213,736.24	₱ 5,511,979.66	₱ 9,725,715.90	₱ 12,494,105.61
178,760.96	171,239.04	350,000.00	350,000.00
58,900.00	141,100.00	200,000.00	200,000.00
19,915.11	153,347.89	173,263.00	100,000.00
486,816.00	113,184.00	600,000.00	800,000.00
6,279.20	593,720.80	600,000.00	800,000.00
2,273.00	197,727.00	200,000.00	300,000.00

0.00	3,000.00	3,000.00	3,000.00
500.00	17,500.00	18,000.00	24,000.00
1,005,200.00	291,655.71	1,296,855.71	2,088,400.00
1,600.00	23,400.00	25,000.00	25,000.00
48,690.91	101,309.09	150,000.00	150,000.00
0.00	10,000.00	10,000.00	0.00
3,075.00	346,925.00	350,000.00	350,000.00
0.00	10,000.00	10,000.00	5,000.00
0.00	40,000.00	40,000.00	40,000.00
180.00	329,820.00	330,000.00	400,000.00
₱ 1,812,190.18	₱ 2,543,928.53	₱ 4,356,118.71	₱ 5,635,400.00
0.00	0.00	0.00	60,000.00
0.00	0.00	0.00	200,000.00
0.00	0.00	0.00	2,200,000.00
₱ -	₱ -	₱ -	₱ 2,460,000.00
₱ 6,025,926.42	₱ 8,055,908.19	₱ 14,081,834.61	₱ 20,589,505.61

his document.

Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
AL ASSESSOR'S OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
986,598.00	1,240,185.00	2,226,783.00	2,414,718.00
64,759.50	44,833.50	109,593.00	151,858.80
60,000.00	96,000.00	156,000.00	168,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
35,000.00	10,500.00	45,500.00	49,000.00
0.00	100,000.00	100,000.00	100,000.00
176,610.00	215,830.25	392,440.25	472,479.80
0.00	31,250.00	31,250.00	35,000.00
0.00	0.00	0.00	0.00
127,159.20	153,205.92	280,365.12	307,989.22
6,000.00	9,000.00	15,000.00	16,800.00
26,491.62	31,917.77	58,409.39	66,389.25
3,000.00	4,500.00	7,500.00	8,400.00
0.00	0.00	0.00	49,000.00
40,199.94	5,742.28	45,942.22	113,850.39
0.00	3,556.28	3,556.28	11,159.65
0.00	0.00	0.00	10,000.00
₱ 1,617,618.26	₱ 2,038,321.00	₱ 3,655,939.26	₱ 4,158,245.11
21,299.00	78,701.00	100,000.00	100,000.00
17,000.00	33,000.00	50,000.00	50,000.00
2,644.07	72,355.93	75,000.00	75,000.00
0.00	10,000.00	10,000.00	10,000.00
7,300.00	22,700.00	30,000.00	30,000.00
7,500.00	10,500.00	18,000.00	24,000.00
0.00	56,000.00	56,000.00	0.00
195,400.00	121,400.00	316,800.00	633,600.00
0.00	45,000.00	45,000.00	45,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	50,000.00	50,000.00	50,000.00
0.00	30,000.00	30,000.00	70,000.00

₱251,143.07	₱539,656.93	₱790,800.00	₱1,097,600.00
0.00	0.00	0.00	70,000.00
₱-	₱-	₱-	₱70,000.00
₱1,868,761.33	₱2,577,977.93	₱4,446,739.26	₱5,325,845.11

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Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
DITOR'S OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
23,366.00	376,634.00	400,000.00	400,000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
₱23,366.00	₱376,634.00	₱400,000.00	₱400,000.00
0.00	0.00	0.00	0.00
₱-	₱-	₱-	₱-
₱23,366.00	₱376,634.00	₱400,000.00	₱400,000.00

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SD
CORPUZ SGD
get Officer

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
LEGAL OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)

508,314.00	508,314.00	1,016,628.00	1,076,986.80
12,000.00	12,000.00	24,000.00	24,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
7,000.00	0.00	7,000.00	7,000.00
84,719.00	84,719.00	169,438.00	199,442.00
0.00	5,000.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00
60,997.68	60,997.68	121,995.36	129,238.42
1,200.00	1,200.00	2,400.00	2,400.00
12,707.88	12,707.82	25,415.70	26,924.67
600.00	600.00	1,200.00	1,200.00
0.00	0.00	0.00	7,000.00
0.00	20,414.19	20,414.19	48,058.24
0.00	11,542.36	11,542.36	0.00
₱ 779,338.56	₱ 809,295.05	₱ 1,588,633.61	₱ 1,710,850.13
0.00	20,000.00	20,000.00	20,000.00
0.00	20,000.00	20,000.00	20,000.00
0.00	50,000.00	50,000.00	50,000.00
0.00	25,000.00	25,000.00	25,000.00
0.00	18,000.00	18,000.00	24,000.00
0.00	0.00	0.00	0.00
42,400.00	10,400.00	52,800.00	105,600.00
0.00	30,000.00	30,000.00	30,000.00
₱ 42,400.00	₱ 173,400.00	₱ 215,800.00	₱ 274,600.00
	₱ -	₱ -	₱ -
₱ 821,738.56	₱ 982,695.05	₱ 1,804,433.61	₱ 1,985,450.13

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

IPAL TRIAL COURT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
30,371.44	89,628.56	120,000.00	120,000.00
18,200.00	31,800.00	50,000.00	50,000.00
736.54	49,263.46	50,000.00	45,000.00
0.00	45,650.00	45,650.00	45,650.00
0.00	25,000.00	25,000.00	27,000.00
90,000.00	114,000.00	204,000.00	204,000.00
41,000.00	64,600.00	105,600.00	105,600.00
0.00	10,000.00	10,000.00	10,000.00

	0.00		7,000.00		7,000.00		10,000.00
	<u>0.00</u>		<u>10,000.00</u>		<u>10,000.00</u>		<u>10,000.00</u>
₱	180,307.98	₱	446,942.02	₱	627,250.00	₱	627,250.00
	<u>0.00</u>		<u>90,000.00</u>		<u>90,000.00</u>		<u>0.00</u>
₱	-	₱	90,000.00	₱	90,000.00	₱	-
₱	180,307.98	₱	536,942.02	₱	717,250.00	₱	627,250.00

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

INSPECTOR OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
<u>48,840.00</u>	<u>48,840.00</u>	<u>97,680.00</u>	<u>97,680.00</u>
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 97,680.00
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 97,680.00

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Approved by:

SD
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get Officer

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

ARITIME OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)

48,840.00	48,840.00	97,680.00	97,680.00
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 97,680.00
₱ 48,840.00	₱ 48,840.00	₱ 97,680.00	₱ 97,680.00

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SD
ORPUZ SGD
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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
FIRE STATION

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	50,000.00	50,000.00	50,000.00
0.00	5,000.00	5,000.00	5,000.00
14,364.54	35,635.46	50,000.00	30,000.00
62,410.62	187,589.38	250,000.00	250,000.00
16,212.00	33,788.00	50,000.00	30,000.00
48,840.00	48,840.00	97,680.00	97,680.00
0.00	45,000.00	45,000.00	25,000.00
0.00	0.00	0.00	20,000.00
0.00	1,140,000.00	1,140,000.00	200,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	80,000.00	80,000.00	80,000.00
₱ 141,827.16	₱ 1,630,852.84	₱ 1,772,680.00	₱ 792,680.00
0.00	50,000.00	50,000.00	0.00
0.00	50,000.00	50,000.00	0.00
0.00	50,000.00	50,000.00	0.00
₱ -	₱ 150,000.00	₱ 150,000.00	₱ -
₱ 141,827.16	₱ 1,780,852.84	₱ 1,922,680.00	₱ 792,680.00

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

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OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
EMENT OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
267,054.00	1,963,611.00	2,230,665.00	2,927,610.00
259,038.00	167,157.00	426,195.00	607,435.20
60,000.00	132,000.00	192,000.00	216,000.00
0.00	117,450.00	117,450.00	91,800.00
0.00	117,450.00	117,450.00	91,800.00
35,000.00	21,000.00	56,000.00	63,000.00
76,712.04	23,287.96	100,000.00	150,000.00
93,296.00	375,897.50	469,193.50	643,389.20
0.00	35,000.00	35,000.00	45,000.00
0.00	0.00	0.00	0.00
67,116.26	253,168.18	320,284.44	424,205.42
6,000.00	10,800.00	16,800.00	21,600.00
13,982.67	52,743.25	66,725.92	88,376.13
3,000.00	5,400.00	8,400.00	10,800.00
0.00	0.00	0.00	63,000.00
21,259.73	23,882.01	45,141.74	155,033.31
0.00	7,689.19	7,689.19	0.00
0.00	10,000.00	10,000.00	0.00
₱ 902,458.70	₱ 3,316,536.09	₱ 4,218,994.79	₱ 5,599,049.26
116,550.00	63,450.00	180,000.00	180,000.00
86,000.00	965,718.88	1,051,718.88	1,215,000.00
4,448.71	55,551.29	60,000.00	60,000.00
0.00	200,000.00	200,000.00	300,000.00
0.00	0.00	0.00	100,000.00
0.00	500,000.00	500,000.00	700,000.00
0.00	550,000.00	550,000.00	520,000.00
111,680.00	138,320.00	250,000.00	407,412.37
0.00	490,000.00	490,000.00	970,000.00
0.00	50,000.00	50,000.00	100,000.00
0.00	600,000.00	600,000.00	895,000.00
0.00	18,000.00	18,000.00	24,000.00
0.00	0.00	0.00	0.00
0.00	150,000.00	150,000.00	0.00
0.00	0.00	0.00	50,000.00
0.00	0.00	0.00	1,267,200.00
664,600.00	180,200.00	844,800.00	200,000.00
0.00	25,000.00	25,000.00	420,000.00
0.00	5,000.00	5,000.00	5,000.00
1,070.00	598,930.00	600,000.00	690,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	100,000.00	100,000.00	100,000.00

) OBLIGATION BY OBJECT OF EXPENDITURE
 AR YEAR: 2026
 EMENT OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
0.00	10,000.00	10,000.00	10,000.00
0.00	0.00	0.00	0.00
0.00	35,000.00	35,000.00	35,000.00
12,825.00	9,945,054.52	9,957,879.52	10,949,783.88

₱	997,173.71	₱	14,685,224.69	₱	15,682,398.40	₱	19,203,396.25
	0.00		5,000,000.00		5,000,000.00		10,000,000.00
	0.00		8,000,000.00		8,000,000.00		5,000,000.00
	0.00		0.00		0.00		2,498,750.00
	0.00		300,000.00		300,000.00		300,000.00
	0.00		0.00		0.00		0.00
	0.00		100,000.00		100,000.00		100,000.00
	0.00		2,700,000.00		2,700,000.00		0.00
	<u>0.00</u>		<u>0.00</u>		<u>0.00</u>		<u>0.00</u>
₱	-	₱	16,100,000.00	₱	16,100,000.00	₱	17,898,750.00
₱	1,899,632.41	₱	34,101,760.78	₱	36,001,393.19	₱	42,701,195.51

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Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
FISCAL YEAR: 2026
ELEC REGISTRAR

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
49,700.00	50,300.00	100,000.00	100,000.00
0.00	50,000.00	50,000.00	50,000.00
28,650.04	1,349.96	30,000.00	30,000.00
89,960.26	300,039.74	390,000.00	275,000.00
18,525.00	11,475.00	30,000.00	30,000.00
48,840.00	48,840.00	97,680.00	97,680.00
0.00	52,800.00	52,800.00	105,600.00
0.00	60,000.00	60,000.00	60,000.00
0.00	150,000.00	150,000.00	190,000.00
<u>1,206,456.72</u>	<u>937,893.28</u>	<u>2,144,350.00</u>	<u>1,571,700.00</u>
₱ 1,442,132.02	₱ 1,662,697.98	₱ 3,104,830.00	₱ 2,509,980.00
49,800.00	200.00	50,000.00	60,000.00
0.00	50,000.00	50,000.00	70,000.00
0.00	50,000.00	50,000.00	70,000.00
<u>0.00</u>	#REF!	<u>0.00</u>	<u>0.00</u>
₱ 49,800.00	#REF!	₱ 150,000.00	₱ 200,000.00
₱ 1,491,932.02	#REF!	₱ 3,254,830.00	₱ 2,709,980.00

his document.

Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
ITUTE OF TECHNOLOGY

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
6,803,618.18	12,727,107.82	19,530,726.00	23,466,364.80
129,519.00	199,260.00	328,779.00	455,576.40
427,454.60	776,545.40	1,204,000.00	1,368,000.00
45,900.00	133,650.00	179,550.00	205,200.00
45,900.00	133,650.00	179,550.00	205,200.00
236,000.00	147,250.00	383,250.00	399,000.00
0.00	0.00	0.00	100,000.00
1,122,030.00	2,133,715.75	3,255,745.75	4,412,529.40
0.00	270,000.00	270,000.00	285,000.00
0.00	0.00	0.00	0.00
831,172.15	1,551,968.45	2,383,140.60	2,870,632.94
42,800.00	75,800.00	118,600.00	136,800.00
172,966.69	323,520.93	496,487.62	597,715.95
21,400.00	37,900.00	59,300.00	68,400.00
0.00	0.00	0.00	399,000.00
0.00	0.00	0.00	897,933.25
18,239.50	309,875.56	328,115.06	1,063,258.53
0.00	3,377.01	3,377.01	286,026.46
0.00	30,000.00	30,000.00	0.00
₱ 9,897,000.12	₱ 18,853,620.92	₱ 28,750,621.04	₱ 37,216,637.73
76,260.00	173,740.00	250,000.00	250,000.00
0.00	200,000.00	200,000.00	200,000.00
7,711.57	299,359.43	307,071.00	307,071.00
0.00	100,000.00	100,000.00	100,000.00
79,523.10	245,476.90	325,000.00	325,000.00
0.00	1,000,000.00	1,000,000.00	1,000,000.00
25,900.00	551,480.00	577,380.00	577,380.00
0.00	18,000.00	18,000.00	5,000.00
0.00	36,000.00	36,000.00	36,000.00
0.00	100,000.00	100,000.00	100,000.00
0.00	2,875,000.00	2,875,000.00	1,000,000.00
356,000.00	311,920.00	667,920.00	1,029,600.00
0.00	0.00	0.00	0.00
0.00	90,000.00	90,000.00	90,000.00
55,000.00	145,000.00	200,000.00	200,000.00
0.00	20,000.00	20,000.00	20,000.00
0.00	20,000.00	20,000.00	20,000.00

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OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
ITUTE OF TECHNOLOGY

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
0.00	20,000.00	20,000.00	20,000.00
0.00	100,000.00	100,000.00	100,000.00
227,250.00	897,814.55	1,125,064.55	1,004,002.55
₱ 827,644.67	₱ 7,203,790.88	₱ 8,031,435.55	₱ 6,384,053.55

0.00	300,000.00	300,000.00	0.00
<u>0.00</u>	<u>200,000.00</u>	<u>200,000.00</u>	<u>0.00</u>
₱ -	₱ 500,000.00	₱ 500,000.00	₱ -
₱ 10,724,644.79	₱ 26,557,411.80	₱ 37,282,056.59	₱ 43,600,691.28

his document.

Approved by:

SD
YORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

WER DEVELOPMENT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
404,112.00	404,112.00	808,224.00	844,149.60
12,000.00	12,000.00	24,000.00	24,000.00
32,400.00	32,400.00	64,800.00	64,800.00
32,400.00	32,400.00	64,800.00	64,800.00
7,000.00	0.00	7,000.00	7,000.00
0.00	0.00	0.00	30,000.00
67,352.00	67,352.00	134,704.00	156,324.00
0.00	5,000.00	5,000.00	5,000.00
0.00	0.00	0.00	0.00
48,493.44	48,493.44	96,986.88	101,297.95
1,200.00	1,200.00	2,400.00	2,400.00
10,102.80	10,102.80	20,205.60	21,103.74
600.00	600.00	1,200.00	1,200.00
0.00	0.00	0.00	7,000.00
<u>32,458.74</u>	<u>0.01</u>	<u>32,458.75</u>	<u>37,668.38</u>
₱ 648,118.98	₱ 613,660.25	₱ 1,261,779.23	₱ 1,366,743.67
8,950.00	41,050.00	50,000.00	70,000.00
0.00	25,000.00	25,000.00	25,000.00
21,128.17	28,871.83	50,000.00	20,000.00
0.00	10,000.00	10,000.00	25,000.00
71,900.00	18,100.00	90,000.00	70,000.00
0.00	0.00	0.00	12,000.00
161,000.00	50,200.00	211,200.00	422,400.00
0.00	5,000.00	5,000.00	2,000.00
0.00	1,000.00	1,000.00	1,000.00
<u>0.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>30,000.00</u>
₱ 262,978.17	₱ 219,221.83	₱ 482,200.00	₱ 677,400.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>55,000.00</u>
₱ -	₱ 50,000.00	₱ 50,000.00	₱ 55,000.00
₱ 911,097.15	₱ 882,882.08	₱ 1,793,979.23	₱ 2,099,143.67

his document.

Approved by:

SGD

VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

3D

ORPUZ SGD
get Officer

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
AL HEALTH UNIT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
4,923,030.78	5,929,397.22	10,852,428.00	12,857,472.00
501,527.00	375,217.00	876,744.00	1,214,870.40
334,272.73	385,727.27	720,000.00	792,000.00
94,500.00	137,700.00	232,200.00	221,400.00
94,500.00	137,700.00	232,200.00	221,400.00
182,000.00	28,000.00	210,000.00	231,000.00
180,000.00	216,000.00	396,000.00	450,000.00
18,000.00	21,600.00	39,600.00	45,000.00
1,026,020.21	1,213,018.15	2,239,038.36	1,285,747.20
854,831.00	1,124,385.00	1,979,216.00	0.00
0.00	140,000.00	140,000.00	2,345,390.40
0.00	0.00	0.00	165,000.00
0.00	0.00	0.00	0.00
662,265.74	745,234.90	1,407,500.64	1,688,681.09
33,800.00	33,400.00	67,200.00	79,200.00
138,430.72	152,636.18	291,066.90	347,765.76
16,800.00	16,800.00	33,600.00	39,600.00
0.00	0.00	0.00	231,000.00
576,061.46	141,089.88	717,151.34	372,993.81
29,342.10	212,051.52	241,393.62	565,153.48
0.00	16,646.13	16,646.13	181,605.07
<u>25,000.00</u>	<u>15,000.00</u>	<u>40,000.00</u>	<u>10,000.00</u>
₱ 9,690,381.74	₱ 11,041,603.25	₱ 20,731,984.99	₱ 23,345,279.21
231,834.76	98,965.24	330,800.00	500,000.00
18,000.00	694,000.00	712,000.00	360,000.00
305,676.95	274,323.05	580,000.00	400,000.00
2,628,699.50	4,491,300.50	7,120,000.00	5,230,500.00
1,133,637.84	4,441,362.16	5,575,000.00	4,740,000.00
199,781.20	500,218.80	700,000.00	765,000.00
137,263.00	1,703,737.00	1,841,000.00	1,101,000.00
0.00	25,000.00	25,000.00	25,000.00
0.00	18,000.00	18,000.00	24,000.00
0.00	15,000.00	15,000.00	15,000.00
399,540.00	1,100,460.00	1,500,000.00	800,000.00
2,569,900.00	5,506,500.00	8,076,400.00	6,038,000.00
0.00	60,000.00	60,000.00	60,000.00
9,800.00	190,200.00	200,000.00	300,000.00

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
AL HEALTH UNIT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	5,000.00	5,000.00	5,000.00
334,209.48	2,984,438.92	3,318,648.40	4,341,500.00
₱ 7,968,342.73	₱ 22,108,505.67	₱ 30,076,848.40	₱ 24,705,000.00
0.00	200,000.00	200,000.00	200,000.00
0.00	500,000.00	500,000.00	500,000.00
0.00	70,000.00	70,000.00	70,000.00
0.00	60,000.00	60,000.00	100,000.00
₱ -	₱ 830,000.00	₱ 830,000.00	₱ 870,000.00
₱ 17,658,724.47	₱ 33,980,108.92	₱ 51,638,833.39	₱ 48,920,279.21
his document. Approved by: ₱D <u>ORPUZ SGD</u> get Officer SGD <u>VICTOR JAMES B. YAP, SR. SGD</u> Local Chief Executive			

submitted, In addition, Form 1b-ABR

OBIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
OFFICE(MAINT. OF ST. LIGHTS)

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
26,665.00	473,335.00	500,000.00	500,000.00
<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
₱ 26,665.00	₱ 523,335.00	₱ 550,000.00	₱ 550,000.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
₱ -	₱ -	₱ -	₱ -
₱ 26,665.00	₱ 523,335.00	₱ 550,000.00	₱ 550,000.00
his document. Approved by: ₱D <u>ORPUZ SGD</u> get Officer SGD <u>VICTOR JAMES B. YAP, SR. SGD</u> Local Chief Executive			

submitted, In addition, Form 1b-ABR

OBIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
 (MAINT. OF PLAZA & PARKS)

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	50,000.00	50,000.00	50,000.00
13,300.00	386,700.00	400,000.00	400,000.00
0.00	40,000.00	40,000.00	40,000.00
0.00	93,000.00	93,000.00	93,000.00
₱ 13,300.00	₱ 569,700.00	₱ 583,000.00	₱ 583,000.00
0.00	0.00	0.00	0.00
₱ -	₱ -	₱ -	₱ -
₱ 13,300.00	₱ 569,700.00	₱ 583,000.00	₱ 583,000.00

his document.

Approved by:

SGD

VICTOR JAMES B. YAP, SR. SGD

Local Chief Executive

₱D

ORPUZ SGD

get Officer

submitted, In addition, Form 1b-ABR

OBIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

MENT OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
1,100,643.13	2,290,553.87	3,391,197.00	3,868,052.40
259,038.00	288,927.00	547,965.00	759,294.00
116,000.00	220,000.00	336,000.00	360,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
70,000.00	28,000.00	98,000.00	105,000.00
0.00	162,000.00	162,000.00	180,000.00
0.00	16,200.00	16,200.00	18,000.00
6,306.28	671,933.12	678,239.40	386,805.24
54,293.80	45,706.20	100,000.00	100,000.00
178,291.00	493,457.25	671,748.25	842,855.00
0.00	63,750.00	63,750.00	75,000.00
0.00	0.00	0.00	0.00
169,753.82	302,945.62	472,699.44	555,281.57
11,600.00	19,000.00	30,600.00	36,000.00
35,480.00	62,999.04	98,479.04	118,337.25
5,800.00	9,500.00	15,300.00	18,000.00
0.00	0.00	0.00	105,000.00
68,845.69	7,849.74	76,695.43	203,097.29
0.00	8,808.51	8,808.51	19,261.23
0.00	15,000.00	15,000.00	0.00
₱ 2,167,851.72	₱ 4,798,430.35	₱ 6,966,282.07	₱ 7,933,583.98
58,185.00	116,815.00	175,000.00	155,000.00
15,000.00	408,850.00	423,850.00	235,000.00
18,067.26	246,997.74	265,065.00	200,000.00
50,000.00	0.00	50,000.00	0.00
0.00	0.00	0.00	61,600.00
187,500.00	347,500.00	535,000.00	170,000.00

556,565.84	1,806,834.16	2,363,400.00	1,069,109.25
0.00	18,000.00	18,000.00	24,000.00
0.00	70,000.00	70,000.00	0.00
27,000.00	106,500.00	133,500.00	320,000.00
2,975,100.00	1,700,900.00	4,676,000.00	6,270,500.00
0.00	25,000.00	25,000.00	25,000.00
5,900.00	104,100.00	110,000.00	50,000.00
416,620.00	499,944.00	916,564.00	0.00
4,110,506.22	10,287,817.78	14,398,324.00	14,530,542.25

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
MENT OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
316,906.00	624,594.00	941,500.00	7,440,888.00
₱ 8,737,350.32	₱ 16,363,852.68	₱ 25,101,203.00	₱ 30,551,639.50
0.00	70,000.00	70,000.00	0.00
0.00	700,000.00	700,000.00	50,000.00
0.00	256,500.00	256,500.00	0.00
₱ -	₱ 1,026,500.00	₱ 1,026,500.00	₱ 50,000.00
₱ 10,905,202.04	₱ 22,188,783.03	₱ 33,093,985.07	₱ 38,535,223.48

his document.

Approved by:

SD
ORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
. YOUTH DEVELOPMENT

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	
0.00	194,487.00	194,487.00	276,328.80
0.00	18,000.00	18,000.00	24,000.00
0.00	5,250.00	5,250.00	7,000.00
0.00	32,914.50	32,914.50	51,172.00
0.00	3,750.00	3,750.00	5,000.00
0.00	23,698.44	23,698.44	33,159.46
0.00	1,800.00	1,800.00	2,400.00
0.00	4,937.17	4,937.17	6,908.22
0.00	900.00	900.00	1,200.00
0.00	0.00	0.00	7,000.00
<u>0.00</u>	<u>356.27</u>	<u>356.27</u>	<u>12,330.58</u>

₱	-	₱	286,093.38	₱	286,093.38	₱	426,499.06
	50,025.00		19,975.00		70,000.00		70,000.00
	11,500.00		18,500.00		30,000.00		30,000.00
	22,181.37		17,818.63		40,000.00		40,000.00
	19,500.00		10,500.00		30,000.00		30,000.00
	42,000.00		10,800.00		52,800.00		105,600.00
	0.00		75,000.00		75,000.00		75,000.00
₱	145,206.37	₱	152,593.63	₱	297,800.00	₱	350,600.00
	0.00		50,000.00		50,000.00		0.00
	0.00		50,000.00		50,000.00		0.00
₱	-	₱	100,000.00	₱	100,000.00	₱	-
₱	145,206.37	₱	538,687.01	₱	683,893.38	₱	777,099.06

his document.

Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
OF AGRICULTURE OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
1,215,377.14	2,010,015.86	3,225,393.00	3,649,968.00
405,715.50	361,435.50	767,151.00	1,063,011.60
132,000.00	192,000.00	324,000.00	336,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
77,000.00	17,500.00	94,500.00	98,000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	100,000.00	100,000.00	100,000.00
275,661.00	411,072.75	686,733.75	853,088.60
0.00	58,750.00	58,750.00	70,000.00
0.00	0.00	0.00	0.00
198,449.90	280,655.38	479,105.28	565,557.55
13,200.00	15,000.00	28,200.00	33,600.00
41,344.76	58,468.83	99,813.59	118,278.12
6,600.00	7,500.00	14,100.00	16,800.00
0.00	0.00	0.00	98,000.00
0.00	0.00	0.00	0.00
36,115.13	43,847.04	79,962.17	205,563.21
0.00	3,690.89	3,690.89	27,310.40
₱ 2,493,263.43	₱ 3,651,736.25	₱ 6,144,999.68	₱ 7,418,777.48
55,210.00	104,790.00	160,000.00	100,000.00
29,500.00	420,500.00	450,000.00	490,000.00
0.00	150,000.00	150,000.00	75,000.00
0.00	200,000.00	200,000.00	0.00
0.00	150,000.00	150,000.00	100,000.00
150,000.00	1,562,415.00	1,712,415.00	1,762,415.00

0.00	250,000.00	250,000.00	620,000.00
6,000.00	12,000.00	18,000.00	24,000.00
0.00	0.00	0.00	60,000.00
449,200.00	362,000.00	811,200.00	1,266,400.00
	25,000.00	25,000.00	25,000.00
6,175.00	93,825.00	100,000.00	100,000.00
0.00	100,000.00	100,000.00	0.00
71,000.00	2,633,585.00	2,704,585.00	1,689,585.00

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026
OF AGRICULTURE OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
₱ 767,085.00	₱ 6,064,115.00	₱ 6,831,200.00	₱ 6,312,400.00
0.00	0.00	0.00	0.00
₱ -	₱ -	₱ -	₱ -
₱ 3,260,348.43	₱ 9,715,851.25	₱ 12,976,199.68	₱ 13,731,177.48

his document.

Approved by:

SD
ORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
AR YEAR: 2026

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
508,314.00	508,314.00	1,016,628.00	1,060,398.00
12,000.00	12,000.00	24,000.00	24,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
7,000.00	0.00	7,000.00	7,000.00
9,000.00	9,000.00	18,000.00	18,000.00
900.00	900.00	1,800.00	1,800.00
50,831.40	50,831.40	101,662.80	106,039.80
84,719.00	84,719.00	169,438.00	196,370.00
0.00	5,000.00	5,000.00	5,000.00
60,997.68	60,997.68	121,995.36	127,247.76
1,200.00	1,200.00	2,400.00	2,400.00
12,707.88	12,707.82	25,415.70	26,509.95
600.00	600.00	1,200.00	1,200.00
0.00	0.00	0.00	7,000.00
0.00	20,414.19	20,414.19	47,318.00

₱	840,069.96	₱	858,484.09	₱	1,698,554.05	₱	1,813,883.51
	9,445.00		40,555.00		50,000.00		67,000.00
	0.00		30,000.00		30,000.00		30,000.00
	0.00		40,000.00		40,000.00		40,000.00
	0.00		0.00		0.00		75,000.00
	0.00		0.00		0.00		50,000.00
	0.00		130,000.00		130,000.00		150,000.00
	0.00		18,000.00		18,000.00		24,000.00
	22,600.00		30,200.00		52,800.00		211,200.00
	0.00		0.00		0.00		5,000.00
	0.00		0.00		0.00		5,000.00
	0.00		20,000.00		20,000.00		295,000.00
₱	32,045.00	₱	308,755.00	₱	340,800.00	₱	952,200.00
	0.00		90,000.00		90,000.00		0.00
	0.00		150,000.00		150,000.00		0.00
₱	-	₱	240,000.00	₱	240,000.00	₱	-
₱	872,114.96	₱	1,407,239.09	₱	2,279,354.05	₱	2,766,083.51

his document.

Approved by:

SD
CORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

OFFICE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
496,363.00	1,188,845.00	1,685,208.00	2,134,728.00
1,033,384.50	500,917.50	1,534,302.00	2,126,023.20
190,000.00	248,000.00	438,000.00	456,000.00
45,900.00	45,900.00	91,800.00	91,800.00
45,900.00	45,900.00	91,800.00	91,800.00
112,000.00	15,750.00	127,750.00	133,000.00
42,600.00	57,400.00	100,000.00	100,000.00
228,920.50	350,284.00	579,204.50	749,657.20
2,500.00	71,250.00	73,750.00	95,000.00
0.00	0.00	0.00	0.00
158,946.48	227,394.72	386,341.20	511,290.14
19,000.00	16,400.00	35,400.00	45,600.00
33,114.32	47,373.43	80,487.75	106,518.78
9,500.00	8,200.00	17,700.00	22,800.00
0.00	0.00	0.00	133,000.00
42,986.21	3,961.19	46,947.40	0.00
23,473.72	44,349.08	67,822.80	180,640.02
0.00	4,233.92	4,233.92	0.00
₱ 2,484,588.73	₱ 2,876,158.84	₱ 5,360,747.57	₱ 6,977,857.34
8,540.00	71,460.00	80,000.00	80,000.00
8,000.00	42,000.00	50,000.00	80,000.00
1,660.60	28,339.40	30,000.00	30,000.00
0.00	20,000.00	20,000.00	30,000.00
274,176.84	1,079,073.16	1,353,250.00	2,092,880.00

15,286.00	24,714.00	40,000.00	100,000.00
₱ 292,933.88	₱ 769,816.12	₱ 1,062,750.00	₱ 1,305,850.00
0.00	5,000,000.00	5,000,000.00	0.00
0.00	5,000,000.00	5,000,000.00	0.00
0.00	5,000,000.00	5,000,000.00	1,000,000.00
0.00	51,131,484.93	51,131,484.93	0.00

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

ERING OFFICE-ADMIN.

Current Year (Estimate)			Budget Year (Proposed) (7)
First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
0.00	0.00	0.00	
0.00	1,000,000.00	1,000,000.00	11,000,000.00
0.00	0.00	0.00	1,000,000.00
0.00	0.00	0.00	30,550,000.00
0.00	0.00	0.00	2,401,694.76
0.00	2,000,000.00	2,000,000.00	2,000,000.00
0.00	1,500,000.00	1,500,000.00	0.00
0.00	2,400,000.00	2,400,000.00	1,200,000.00
0.00	0.00	3,500,000.00	0.00
0.00	3,500,000.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	960,000.00	960,000.00	2,114,440.00
0.00	94,235.00	94,235.00	0.00
0.00	145,000.00	145,000.00	0.00
0.00	0.00	0.00	2,000,000.00
0.00	0.00	0.00	41,800,000.00
₱ -	₱ 77,730,719.93	₱ 77,730,719.93	₱ 95,066,134.76
₱ 5,441,532.47	₱ 82,900,372.99	₱ 88,341,905.46	₱ 107,111,118.81

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Approved by:

SD
CORPUZ SGD
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SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

IG OFFICE-MAINTENANCE

Current Year (Estimate)			Budget Year (Proposed) (7)
First Semester (Actual) (4)	Second Semester (Estimate) (5)	TOTAL (6)	
831,910.50	702,391.50	1,534,302.00	
154,000.00	182,000.00	336,000.00	2,126,023.20
98,000.00	0.00	98,000.00	336,000.00
200,000.00	0.00	200,000.00	98,000.00
158,301.00	140,035.50	298,336.50	300,000.00
0.00	52,500.00	52,500.00	354,337.20
0.00	0.00	0.00	70,000.00
112,515.48	71,600.76	184,116.24	0.00
15,400.00	9,800.00	25,200.00	255,122.78
23,441.11	14,916.44	38,357.55	33,600.00
7,700.00	4,900.00	12,600.00	53,150.58
			16,800.00

0.00	0.00	0.00	98,000.00
<u>7,978.78</u>	<u>33,100.20</u>	<u>41,078.98</u>	<u>85,382.33</u>
₱ 1,609,246.87	₱ 1,211,244.40	₱ 2,820,491.27	₱ 3,826,416.09
492,200.00	141,400.00	633,600.00	1,267,200.00
0.00	100,000.00	100,000.00	300,000.00
234,467.50	25,532.50	260,000.00	500,000.00
<u>87,853.50</u>	<u>236,646.50</u>	<u>324,500.00</u>	<u>400,000.00</u>
₱ 814,521.00	₱ 503,579.00	₱ 1,318,100.00	₱ 2,467,200.00
₱ -	₱ -	₱ -	₱ -
₱ 2,423,767.87	₱ 1,714,823.40	₱ 4,138,591.27	₱ 6,293,616.09

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SGD
VICTOR JAMES B. YAP, SR. SGD
 Local Chief Executive

submitted, in addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE
 AR YEAR: 2026
 NG OFFICE-MOTORPOOL

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
0.00	439,224.00	439,224.00	506,055.60
323,797.50	333,760.50	657,558.00	911,152.80
60,000.00	126,000.00	186,000.00	192,000.00
35,000.00	19,250.00	54,250.00	56,000.00
31,176.13	168,823.87	200,000.00	300,000.00
60,885.00	140,177.50	201,062.50	245,572.80
0.00	31,250.00	31,250.00	40,000.00
0.00	0.00	0.00	0.00
43,837.20	87,776.64	131,613.84	170,065.01
6,000.00	9,000.00	15,000.00	19,200.00
9,132.90	18,286.65	27,419.55	35,430.21
3,000.00	4,500.00	7,500.00	9,600.00
0.00	0.00	0.00	56,000.00
0.00	0.00	0.00	0.00
<u>19,839.00</u>	<u>5,707.23</u>	<u>25,546.23</u>	<u>59,174.08</u>
₱ 592,667.73	₱ 1,383,756.39	₱ 1,976,424.12	₱ 2,600,250.50
972,832.11	1,667,167.89	2,640,000.00	3,000,000.00
952,960.00	-108,160.00	844,800.00	2,534,400.00
891,549.00	2,490,951.00	3,382,500.00	4,000,000.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
₱ 2,817,341.11	₱ 4,049,958.89	₱ 6,867,300.00	₱ 9,534,400.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
₱ -	₱ -	₱ -	₱ -
₱ 3,410,008.84	₱ 5,433,715.28	₱ 8,843,724.12	₱ 12,134,650.50

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VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

ATION OF MARKETS

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
452,404.61	1,283,578.39	1,735,983.00	2,100,157.20
291,141.00	147,231.00	438,372.00	607,435.20
120,000.00	192,000.00	312,000.00	336,000.00
70,000.00	21,000.00	91,000.00	98,000.00
13,387.50	186,612.50	200,000.00	200,000.00
124,129.00	250,440.50	374,569.50	490,157.20
0.00	60,000.00	60,000.00	70,000.00
0.00	0.00	0.00	0.00
89,358.31	171,564.29	260,922.60	324,911.09
12,000.00	16,800.00	28,800.00	33,600.00
18,616.92	35,741.95	54,358.87	67,689.81
6,000.00	8,400.00	14,400.00	16,800.00
0.00	0.00	0.00	98,000.00
18,458.77	22,567.08	41,025.85	118,109.99
0.00	1,552.92	1,552.92	13,391.96
0.00	0.00	0.00	0.00
₱ 1,215,496.11	₱ 2,397,488.63	₱ 3,612,984.74	₱ 4,574,252.45
0.00	20,000.00	20,000.00	20,000.00
0.00	20,000.00	20,000.00	20,000.00
9,029.41	15,970.59	25,000.00	25,000.00
0.00	5,000.00	5,000.00	5,000.00
40,815.00	97,185.00	138,000.00	150,000.00
29,299.11	170,700.89	200,000.00	200,000.00
852,400.00	98,000.00	950,400.00	1,900,800.00
0.00	55,000.00	55,000.00	55,000.00
0.00	35,000.00	35,000.00	35,000.00
0.00	30,000.00	30,000.00	30,000.00
0.00	2,000.00	2,000.00	10,000.00
₱ 931,543.52	₱ 548,856.48	₱ 1,480,400.00	₱ 2,450,800.00
₱ -	₱ -	₱ -	₱ -
₱ 2,147,039.63	₱ 2,946,345.11	₱ 5,093,384.74	₱ 7,025,052.45

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Approved by:

SD
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get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

N OF SLAUGHTERHOUSE

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)
16,242.56	129,627.44	145,870.00	204,735.60
130,072.50	89,113.50	219,186.00	303,717.60
24,000.00	42,000.00	66,000.00	72,000.00
14,000.00	5,250.00	19,250.00	21,000.00
0.00	13,500.00	13,500.00	18,000.00
0.00	1,350.00	1,350.00	1,800.00
0.00	36,967.50	36,967.50	20,473.56
24,354.00	42,910.50	67,264.50	88,533.60
0.00	11,250.00	11,250.00	15,000.00
0.00	0.00	0.00	0.00
17,534.88	26,511.84	44,046.72	97,460.50
2,400.00	3,000.00	5,400.00	7,200.00
3,653.16	5,523.24	9,176.40	12,711.33
1,200.00	1,500.00	2,700.00	3,600.00
0.00	0.00	0.00	21,000.00
0.00	0.00	0.00	180,273.21
0.00	20.48	20.48	21,333.37
₱ 233,457.10	₱ 408,524.50	₱ 641,981.60	₱ 1,088,838.77
0.00	5,000.00	5,000.00	20,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	90,000.00	90,000.00	100,000.00
0.00	25,000.00	25,000.00	30,000.00
0.00	75,000.00	75,000.00	75,000.00
9,289.32	60,710.68	70,000.00	70,000.00
171,200.00	224,800.00	396,000.00	528,000.00
0.00	25,000.00	25,000.00	25,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	100,000.00	100,000.00	100,000.00
0.00	10,000.00	10,000.00	10,000.00
₱ 180,489.32	₱ 630,510.68	₱ 811,000.00	₱ 973,000.00
₱ -	₱ -	₱ -	₱ -
₱ 413,946.42	₱ 1,039,035.18	₱ 1,452,981.60	₱ 2,061,838.77

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Approved by:

SGD

VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

SGD

VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

submitted, In addition, Form 1b-ABR

OBLIGATION BY OBJECT OF EXPENDITURE

AR YEAR: 2026

N OF PUBLIC TERMINAL

Current Year (Estimate)			Budget Year (Proposed)
First Semester (Actual)	Second Semester (Estimate)	TOTAL	
(4)	(5)	(6)	(7)

64,759.50	44,833.50	109,593.00	151,858.80
12,000.00	12,000.00	24,000.00	24,000.00
7,000.00	0.00	7,000.00	7,000.00
12,177.00	9,132.75	21,309.75	25,309.80
0.00	3,750.00	3,750.00	5,000.00
0.00	0.00	0.00	0.00
8,767.44	4,383.72	13,151.16	18,223.06
1,200.00	600.00	1,800.00	2,400.00
1,826.58	913.24	2,739.82	3,796.47
600.00	300.00	900.00	1,200.00
0.00	0.00	0.00	7,000.00
<u>0.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>6,098.74</u>
₱ 108,330.52	₱ 76,913.21	₱ 185,243.73	₱ 251,886.87
0.00	2,000.00	2,000.00	2,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	5,000.00	5,000.00	5,000.00
0.00	50,000.00	50,000.00	50,000.00
1,782.13	48,217.87	50,000.00	50,000.00
<u>0.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
₱ 1,782.13	₱ 130,217.87	₱ 132,000.00	₱ 132,000.00
₱ -	₱ -	₱ -	₱ -
₱ 110,112.65	₱ 207,131.08	₱ 317,243.73	₱ 383,886.87

his document.

Approved by:

iD
ORPUZ SGD
get Officer

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR: 2026

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)	Current Year (Estimate)	
			First Semester (Actual) (4)	Second Semester (Estimate) (5)
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries and Wages - Regular	5-01-01-010	77,103,607.15	40,593,179.17	59,590,297.83
Salaries and Wages - Casual/Contractual	5-01-01-020	23,450,656.97	10,858,154.00	9,185,188.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	8,618,584.45	4,217,091.00	5,874,909.00
Representation Allowance (RA)	5-01-02-020	2,601,000.00	1,515,150.00	1,912,500.00
Transportation Allowance (TA)	5-01-02-030	2,412,000.00	1,409,850.00	1,807,200.00
Clothing/Uniform Allowance	5-01-02-040	2,148,000.00	2,406,000.00	572,500.00
Subsistence Allowance	5-01-02-050	393,681.82	189,000.00	400,500.00
Laundry Allowance	5-01-02-060	39,368.18	18,900.00	40,050.00
Hazard Pay	5-01-02-110	2,357,693.40	1,083,157.89	1,972,750.17
Overtime and Night Pay	5-01-02-130	1,786,660.12	1,938,280.55	2,440,935.45
Mid-year and Year End Bonus	5-01-02-140	16,417,410.40	7,561,107.50	11,153,905.75
Cash Gift	5-01-02-150	1,718,000.00	2,500.00	1,756,250.00
Other Bonuses and Allowances	5-01-02-990	2,074,650.00	0.00	0.00
Retirement and Life Insurance Premiums	5-01-03-010	11,877,997.26	6,166,636.39	8,272,258.73
Pag-IBIG Contributions	5-01-03-020	815,175.00	420,200.00	479,200.00
PhilHealth Contributions	5-01-03-030	2,460,957.75	1,282,261.51	1,716,717.92
Employees Compensation Insurance Premiums	5-01-03-040	428,575.00	210,300.00	239,400.00
Other Personnel Benefits				
Miscellaneous Personnel Benefit Fund (MPBF)	MPBF	0.00	0.00	0.00
Terminal Leave Benefits	5-01-04-030	1,139,772.84	982,876.60	1,706,337.22
Monetization of Leave Credits	5-01-04-990-0001	1,274,292.84	1,143,921.33	1,413,207.80
Step Increment	5-01-04-990-0002	0.00	0.00	204,158.44
Loyalty Award	5-01-04-990-0003	40,000.00	90,000.00	180,000.00
1.2 Maintenance and Other Operating Expense				
Traveling Expenses - Local	5-02-01-010	6,236,783.20	3,913,939.42	4,794,860.58
Traveling Expenses - Foreign	5-02-01-020	0.00	0.00	760,000.00
Training Expenses	5-02-02-010	4,991,086.00	1,515,098.40	7,426,470.48
Scholarship Grants/Expenses	5-02-02-020	132,000.00	48,000.00	452,000.00
Office Supplies Expenses	5-02-03-010	3,207,939.15	1,184,815.45	4,290,083.55
Accountable Forms Expenses	5-02-03-020	1,090,240.00	486,816.00	188,184.00
Animal/Zoological Supplies Expenses	5-02-03-040	409,841.00	0.00	400,000.00
Food Supplies Expenses	5-02-03-050	2,306,984.25	911,033.00	1,738,967.00
Welfare Goods Expenses	5-02-03-060	445,000.00	0.00	500,000.00
Drugs and Medicines Expenses	5-02-03-070	6,068,188.82	2,628,699.50	5,061,300.50
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	4,426,886.15	1,245,317.84	4,679,682.16

Fuel, Oil and Lubricants Expenses	5-02-03-090	15,089,569.46	3,384,377.23	12,868,022.77
Agricultural and Marine Supplies Expenses	5-02-03-100	2,069,588.00	150,000.00	1,612,415.00
Textbooks and Instructional Materials Expenses	5-02-03-110	997,852.00	0.00	1,000,000.00
Military, Police and Traffic Supplies Expenses	5-02-03-120	1,371,600.00	0.00	0.00
Other Supplies and Materials Expenses	5-02-03-990	14,448,108.30	2,977,364.84	15,805,865.16
Water Expenses	5-02-04-010	942,032.65	454,052.20	495,947.80
Electricity Expenses	5-02-04-020	11,643,482.28	4,957,877.92	462,122.08
Postage and Courier Services	5-02-05-010	200.00	0.00	28,000.00
Telephone Expenses - Mobile	5-02-05-020	622,827.10	177,492.00	500,508.00
Internet Subscription Expenses	5-02-05-030	714,534.47	433,121.25	228,478.75
Awards/Rewards Expenses	5-02-06-010	350,000.00	0.00	635,000.00

FDPP Form 1b - Annual Budget Report, Summary

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR: 2026

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)	Current Year (Estimate)	
			First Semester (Actual) (4)	Second Semester (Estimate) (5)
Prizes	5-02-06-020	6,345,875.00	667,470.00	3,924,573.94
Research, Exploration and Development Expenses	5-02-07-020	0.00	0.00	100,000.00
Confidential Expenses	5-02-10-010	20,000,000.00	14,000,000.00	6,000,000.00
Extraordinary and Miscellaneous Expenses	5-02-10-030	42,000.00	30,000.00	11,610.29
Legal Services	5-02-11-010	180,000.00	90,000.00	114,000.00
Auditing Services	5-02-11-020	0.00	23,366.00	376,634.00
Consultancy Services	5-02-11-030	0.00	0.00	0.00
Other Professional Services	5-02-11-990	3,299,225.00	594,900.00	4,170,820.00
Environment/Sanitary Services	5-02-12-010	755,000.00	846,200.00	214,600.00
Security Services	5-02-12-030	11,688,541.80	5,346,657.28	23,648,702.72
Other General Services	5-02-12-990	71,572,289.95	25,704,576.95	27,554,752.62
Repairs and Maintenance - Investment Property	5-02-13-010	194,065.00	0.00	155,000.00
Repairs and Maintenance - Infrastructure Assets	5-02-13-030	0.00	0.00	40,000.00
Repairs and Maintenance - Buildings and Other Structures	5-02-13-040	268,425.00	251,517.50	683,482.50
Repairs and Maintenance - Machinery and Equipment	5-02-13-050	322,482.00	10,750.00	971,400.00
Repairs and Maintenance - Transportation Equipment	5-02-13-060	7,101,618.67	1,669,229.39	6,978,770.61
Repairs and Maintenance - Furniture and Fixtures	5-02-13-070	0.00	0.00	196,000.00
Subsidy to Local Government Units	5-02-14-030	131,000.00	0.00	131,000.00
Taxes, Duties and Licenses	5-02-16-010	86,283.65	2,156.24	347,843.76
Fidelity Bond Premiums	5-02-16-020	267,382.50	3,075.00	346,925.00
Insurance Expenses	5-02-16-030	2,113,307.04	37,638.06	262,361.94
Advertising Expenses	5-02-99-010	75,000.00	0.00	60,000.00
Printing and Publication Expenses	5-02-99-020	10,000.00	0.00	112,750.00

Representation Expenses	5-02-99-030	1,248,638.00	259,855.00	1,400,145.00
Transportation and Delivery Expenses	5-02-99-040	7,700.00	8,250.00	416,750.00
Rent Expenses	5-02-99-050	3,042,900.00	535,000.00	1,925,000.00
Membership Dues and Contributions to Organizations	5-02-99-060	2,608,948.00	2,727,920.00	888,644.00
Subscription Expenses	5-02-99-070	193,330.00	0.00	100,000.00
Donations	5-02-99-080	22,739,878.95	5,715,506.22	13,387,817.78
Other Maintenance and Operating Expenses	5-02-99-990	23,319,824.77	6,664,049.20	27,474,628.27
Land	1-07-01-010	0.00	0.00	5,000,000.00
Land Improvements, Aquaculture Structures	1-07-02-010	0.00	0.00	5,000,000.00
Other Land Improvements	1-07-02-990	0.00	0.00	5,000,000.00
Road Networks	1-07-03-010	11,497,330.98	0.00	56,131,484.93
Flood Control System	1-07-03-020	0.00	0.00	8,000,000.00
Sewer Systems	1-07-03-030	3,425,318.10	0.00	1,000,000.00
Water Supply Systems	1-07-03-040	0.00	0.00	0.00
Power Supply Systems	1-07-03-050	7,700,694.32	0.00	6,654,000.00
Parks, plazas and Monuments	1-07-03-090	0.00	0.00	2,000,000.00
Other Infrastructure Assets	1-07-03-990	0.00	0.00	300,000.00
Buildings	1-07-04-010	838,426.03	0.00	1,570,000.00
Hospitals and Health Centers	1-07-04-030	1,277,418.88	0.00	2,400,000.00
Slaughterhouse	1-07-04-050	0.00	0.00	3,500,000.00
Hostels and Dormitories	1-07-04-060	1,732,493.32	0.00	0.00
Other Structures	1-07-04-990	1,282,861.00	0.00	960,000.00
Office Equipment	1-07-05-020	60,000.00	158,900.00	1,210,335.00

FDPP Form 1b - Annual Budget Report, Summary

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION XII-SOCCSSARGEN

CALENDAR YEAR: 2026

PROVINCE: SARANGANI

CITY/MUNICIPALITY: GLAN

Object of Expenditure (1)	Account Code (2)	Past Year (Actual) (3)	Current Year (Estimate)	
			First Semester (Actual) (4)	Second Semester (Estimate) (5)
Information and Communication Technology Equipment	1-07-05-030	853,300.00	153,700.00	2,816,300.00
Communication Equipment	1-07-05-070	2,548,980.00	80,000.00	3,040,000.00
Construction and Heavy Equipment	1-07-05-080	138,938,765.00	0.00	0.00
Military, Police and Security Equipment	1-07-05-100	0.00	0.00	200,000.00
Technical and Scientific Equipment	1-07-05-140	49,984.00	0.00	0.00
Other Machinery and Equipment	1-07-05-990	106,000.00	0.00	0.00
Motor Vehicles	1-07-06-010	1,572,898.00	0.00	200,000.00
Furniture and Fixtures	1-07-07-010	179,000.00	0.00	866,500.00
Plants and Trees	1-08-01-020	490,500.00	0.00	350,000.00
3.0 Financial Expenses				
Interest Expenses	5-03-01-020	0.00	4,138,898.37	12,622,676.97
Other Financial Charges	5-03-01-990	0.00	0.00	13,333,333.33

₱ Total Appropriation	₱ 586,890,510.97	₱ 176,276,186.20	₱ 428,995,016.80
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We hereby certify that we have reviewed the contents and hereby attest to the varacity and correctness of the data or information contained in this documen

Prepared by:	Reviewed by:	Approved by:
SGD	SGD	
JOEL Q. TOLEDO	ELENOR P. CORPUZ SGD	VIC1
Executive Assistant II	Local Budget Officer	

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e)	
TOTAL	Budget Year (Proposed)
(6)	(7)
100,183,477.00	114,741,330.00
20,043,342.00	27,790,160.40
10,092,000.00	10,656,000.00
3,427,650.00	3,439,800.00
3,217,050.00	3,229,200.00
2,978,500.00	3,108,000.00
589,500.00	666,000.00
58,950.00	66,600.00
3,055,908.06	1,799,065.80
4,379,216.00	3,010,000.00
18,715,013.25	25,632,963.40
1,758,750.00	2,220,000.00
0.00	0.00
14,438,895.12	18,036,481.74
899,400.00	1,065,600.00
2,998,979.43	3,571,400.01
449,700.00	532,800.00
0.00	3,108,000.00
2,689,213.82	2,601,763.59
2,557,129.13	6,176,608.56
204,158.44	1,073,358.29
270,000.00	115,000.00
8,708,800.00	7,610,000.00
760,000.00	760,000.00
8,941,568.88	7,712,000.00
500,000.00	500,000.00
5,474,899.00	5,159,971.00
675,000.00	875,000.00
400,000.00	375,000.00
2,650,000.00	4,300,000.00
500,000.00	700,000.00
7,690,000.00	5,852,100.00
5,925,000.00	5,247,412.37

16,252,400.00	20,778,734.00
1,762,415.00	1,862,415.00
1,000,000.00	1,000,000.00
0.00	0.00
18,783,230.00	14,604,939.25
950,000.00	850,000.00
5,420,000.00	6,884,564.86
28,000.00	13,000.00
678,000.00	828,000.00
661,600.00	736,000.00
635,000.00	445,000.00

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e)	
TOTAL	Budget Year (Proposed)
(6)	(7)
4,592,043.94	7,235,000.00
100,000.00	100,000.00
20,000,000.00	22,000,000.00
41,610.29	45,736.19
204,000.00	204,000.00
400,000.00	400,000.00
0.00	4,100,000.00
4,765,720.00	3,457,920.00
1,060,800.00	2,217,600.00
28,995,360.00	15,995,360.00
53,259,329.57	64,715,253.86
155,000.00	355,000.00
40,000.00	40,000.00
935,000.00	1,175,000.00
982,150.00	1,412,150.00
8,648,000.00	9,044,500.00
196,000.00	187,000.00
131,000.00	131,000.00
350,000.00	230,000.00
350,000.00	350,000.00
300,000.00	1,000,000.00
60,000.00	80,000.00
112,750.00	112,750.00

1,660,000.00	2,110,000.00
425,000.00	345,000.00
2,460,000.00	2,550,000.00
3,616,564.00	2,900,000.00
100,000.00	100,000.00
19,103,324.00	20,065,542.25
34,138,677.47	41,064,709.43
5,000,000.00	0.00
5,000,000.00	0.00
5,000,000.00	1,000,000.00
56,131,484.93	27,656,000.00
8,000,000.00	16,000,000.00
1,000,000.00	3,498,750.00
0.00	30,550,000.00
6,654,000.00	4,025,894.76
2,000,000.00	0.00
300,000.00	2,300,000.00
1,570,000.00	0.00
2,400,000.00	1,200,000.00
3,500,000.00	0.00
0.00	0.00
960,000.00	2,114,440.00
1,369,235.00	720,000.00

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e)	
TOTAL	Budget Year (Proposed)
(6)	(7)
2,970,000.00	1,535,000.00
3,120,000.00	290,000.00
0.00	2,000,000.00
200,000.00	290,000.00
0.00	0.00
0.00	0.00
200,000.00	44,165,000.00
866,500.00	200,000.00
350,000.00	350,000.00
16,761,575.34	15,299,383.57
13,333,333.33	26,666,666.67

₱	605,271,203.00	₱	703,318,925.00
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FOR JAMES B. YAP, SR. SGD
Local Chief Executive