

REGION:

PROVINCE:

CITY/MUNICIPALITY:

UTILIZATION OF THE 20% OF THE
REGION XII - SOCCSSARGEN

SARANGANI

GLAN

Program or Project	Location	Total Cost
Social Development		
FENCING OF GIT COMPOUND, PHASE III, BARANGAY CALABANIT		1,000,000.00
IMPROVEMENT of Barangay Health Station, Brgy. Tapon		600,000.00
IMPROVEMENT of Barangay Health Station, Brgy. Congan		600,000.00
Re-development of Plaza and Parks, Phase II, Barangay Poblacion		2,000,000.00
Environmental Health and Sanitation (Purchase of Portalets)		114,440.00
Total Social Development Project		4,314,440.00
Economic Development		
Debt Services		41,966,050.24
PHILIPPINES COMMUNITY RESILIENCE PROJECT "PANAHO NG PAGKILOS" (PRDP) SUPPORT TO EXTERNALLY FUNDED PROJECT		
Construction and Heavy Equipment		2,000,000.00
Flood Control System		1,000,000.00
Other structures		2,000,000.00
Conduct of Feasibility Study on Water System Project (PRDP)		30,000,000.00
Logistic Support to Conduct Barangay Patrol/monitoring/Surveillance (Purchase of 4x4 Brandnew Vehicle)		46,800,000.00
Improvement/Concreting of Municipal Roads (Construction of R.C. Box Culvert and junction Road transition @ Datu Wata Street), Barangay Poblacion		1,000,000.00
Improvement of Glan Public Transport Terminal		2,401,694.76
Support to Externally Funded Project (Vista Project)		50,000.00
Total Economic Development Project		127,217,745.00
Total Environmental Management Project		-
Grand Total		131,532,185.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD
ELENOR P. CORPUZ
 Local Budget Officer

NATIONAL TAX ALLOTMENT

CALENDAR Y1 2026

Page 1

QUARTER: 1

Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
		% of Completion	Total Cost Incurred to Date		
		0%			Preparation of DED and POW
		0%			Preparation of DED and POW
		0%			Preparation of DED and POW
		0%			Preparation of POW
		0%			
		0%	-		
		24%	10,183,663.55		
		0%			
		0%			
		0%			
		0%			
		83%	825,306.50		ongoing construction
		0%			Approval of POW
		0%			
			11,008,970.05		
			11,008,970.05		

SGD

VICTOR JAMES B. YAP, SR.

Local Chief Executive