

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	REGION XII - SOCCSSARGEN		CALENDAR YEAR:		2025			
PROVINCE:	SARANGANI		QUARTER:		4			
CITY/MUNICIPALITY:	GLAN							
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Fencing of GIT Compound, Phase II, Brgy. Calabanit	Brgy. Calabanit	5,000,000.00			0%			Procurement of Labor and materials
Completion of Barangay Health Station, Brgy. Tapon	Brgy. Tapon	700,000.00	8/1/25		0%	596,577.49		ongoing implementation
Completion of Barangay Health Station, Brgy. Cogan	Brgy. Cogan	700,000.00	8/1/25		0%			ongoing implementation
Renovation of 10 units Isolation Room @RIH Compound, Brgy. Poblacion	Barangay Poblacion	2,000,000.00			0%			preparation for Master Plan
Construction of Breastfeeding Room @RIH Compound, Brgy. Poblacion	Barangay Poblacion	1,000,000.00			0%			approval of Plan from DOH
Purchase of Land (Relocation Site and other Incidentals Fees)	Barangay Poblacion	750,000.00	8/8/2025		0%			ongoing implementation
Construction of temporary structure for sanitary disposal of solid waste	Brgy. Madan	5,000,000.00			0%			POW and DED Approval
Total Social Development Project		20,150,000.00			0.03	596,577.49		
Economic Development								
Debt Services		30,094,908.67			72%	21,768,201.80		
Construction of Lined Canal (Junction NIW Parok Ostique) Phase II, Barangay Big Margus	Barangay Big Margus	1,000,000.00	6/24/25		0%			ongoing implementation
Improvement of Barangay Road/ Parok Antonio Siao to Parok Calumpang), Phase II, Barangay Big Margus	Barangay Big Margus	5,000,000.00						Issuance of Notice of Award
Concreting of Barangay Road, Parok Cagang, Phase II, Barangay Tapon	Brgy. Tapon	750,000.00			0%			completed;
Construction of Municipal Petroleum Depot/Station, Phase II, Barangay Poblacion	Barangay Poblacion	210,000.00			0%			POW Preparation
Construction of Tourism Facility (Tour Town Glan), Brgy. Kaputan	Brgy. Kaputan	1,000,000.00			0%			Preparation of Master Plan; negotiation for project site
Concreting of Barangay Roads		34,881,484.93			0%			10/13 projects were issued NTPs, 5/13 are under procurement and 1 is scheduled for survey
Ground preparation of Slaughterhouse Compound, Brgy. Talaya	Brgy. Talaya	500,000.00			0%			ongoing implementation
Opening of Barangay Road (Sitio Kari to Sitio Galo), Brgy. Small Margus	Brgy. Small Margus	500,000.00			0%			issued NTP; for implementation
Completion of Transition Resource Room with Complete Facilities		500,000.00			89%	444,693.26		completed; for final inspection
Construction of Slaughterhouse and Amenities, Phase II, Brgy. Talaya	Brgy. Talaya	3,000,000.00			0%			POW Preparation
Concreting of Municipal Roads		10,000,000.00			90%	8,989,511.13		completed; for final inspection
Total Economics Development Project		87,436,393.60				31,202,406.19		
Environmental Management								
Total Environmental Management Project		-						
Grand Total		107,586,393.60				31,798,983.68		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD
ELENOR P. CORPUZ, SGD
Local Budget Officer

SGD
VICTOR JAMES B. YAP, SR, SGD
Local Chief Executive