

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: XII
 PROVINCE: SARANGANI
 CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2025
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Philhealth Assistance (Per Family Payment (PFP))	Entire Municipality	13,223,550.00	Apr, 2014		100%	13,223,089.39		Finished
Maternity Care Package (MCP)	Entire Municipality	1,503,200.00	Sept., 2015		60%	894,822.00		On going
(Chief Facilities & Hospital Charges)	Entire Municipality	8,000.00						On going
HH Rural Health (Charges/Professional)	Entire Municipality	33,700.00						On going
HCI - PROFESSIONAL	Entire Municipality	25,646,780.00	October, 2019		91%	23,325,231.13		On going
HCI - CHARGES	Entire Municipality	37,005,630.89	July, 2021		99%	36,569,293.94		Finished
Externally Funded Projects - Loan Proceeds								
Glan Institute of Technology (CHED support tuition fees & other fees)		159,274,815.30	October, 2018		96%	152,365,961.12		On going
LGSF - FA Batch 72 - Construction of Water System - Barangay Pangyan		15,000,000.00	October, 2021		100%	14,986,737.22		Finished
LGSF - FA Batch 72 - Construction of Water System - Barangay Kapatan		15,000,000.00	October, 2021		78%	11,673,790.18		On going
DILG-LGSF-FALGU - ASSISTANCE TO INDIVIDUAL OR FAMILY - MEDICAL		1,000,000.00	January, 2025		14.42%	144,178.00		On going
TOTALS		282,695,676.19				264,866,893.16		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD
ELENOR P. CORPUZ
 Local Budget Officer

SGD
MARLETTE R. ENKONG, CPA
 Local Accountant

SGD
VICTOR JAMES B. YAP, SR.
 Local Chief Executive