

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: XII  
 PROVINCE: SARANGANI  
 CITY/MUNICIPALITY: GLAN

CALENDAR YEAR: 2025  
 QUARTER: 3

| Program or Project                                                    | Location            | Total Cost            | Date Started  | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks  |
|-----------------------------------------------------------------------|---------------------|-----------------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|----------|
|                                                                       |                     |                       |               |                        | % of Completion | Total Cost Incurred to Date |                           |          |
| Philhealth Assistance (Per Family Payment (PFP) )                     | Entire Municipality | 13,223,550.00         | Apr, 2014     |                        | 100%            | 13,223,089.39               |                           | Finished |
| Maternity Care Package (MCP) (Chief Facilities & Hospital Charges)    | Entire Municipality | 1,503,200.00          | Sept., 2015   |                        | 60%             | 894,822.00                  |                           | On going |
| HH Rural Health (Charges/Professional)                                | Entire Municipality | 8,000.00              |               |                        |                 |                             |                           | On going |
| HCI - PROFESSIONAL                                                    | Entire Municipality | 33,700.00             |               |                        |                 |                             |                           | On going |
| HCI - CHARGES                                                         | Entire Municipality | 25,646,780.00         | October, 2019 |                        | 91%             | 23,325,231.13               |                           | On going |
| Externally Funded Projects - Loan Proceeds                            | Entire Municipality | 37,005,630.89         | July, 2021    |                        | 99%             | 36,569,293.94               |                           | Finished |
| Glan Institute of Technology (CHED support tuition fees & other fees) |                     | 159,274,815.30        | October, 2018 |                        | 96%             | 152,365,961.12              |                           | On going |
| LGSF - FA Batch 72 - Construction of Water System - Barangay Pangyan  |                     | 15,000,000.00         | October, 2021 |                        | 100%            | 14,986,737.22               |                           | Finished |
| LGSF - FA Batch 72 - Construction of Water System - Barangay Kapatan  |                     | 15,000,000.00         | October, 2021 |                        | 78%             | 11,673,790.18               |                           | On going |
| DILG-LGSF-FALGU - ASSISTANCE TO INDIVIDUAL OR FAMILY - MEDICAL        |                     | 1,000,000.00          | January, 2025 |                        | 14.42%          | 144,178.00                  |                           | On going |
| <b>TOTALS</b>                                                         |                     | <b>282,695,676.19</b> |               |                        |                 | <b>264,866,893.16</b>       |                           |          |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD  
ELENOR P. CORPUZ  
 Local Budget Officer

SGD  
MARLETTE R. ENKONG, CPA  
 Local Accountant

SGD  
VICTOR JAMES B. YAP, SR.  
 Local Chief Executive