

UTILIZATION OF THE 20% OF THE N.

REGION:

REGION XII -
SOCCSSARGEN

CALENDAR YEAR:

PROVINCE:

SARANGANI

QUARTER:

CITY/MUNICIPALITY:

GLAN

Program or Project	Location	Total Cost	Date Started
Social Development			
Fencing of GIT Compound, Phase II, Brgy. Calabanit	Brgy. Calabanit	5,000,000.00	
Completion of Barangay Health Station, Brgy. Tapon	Brgy. Tapon	700,000.00	8/1/25
Completion of Barangay Health Station, Brgy. Congan	Brgy. Congan	700,000.00	8/1/25
Redevelopment of Plaza and Parks, Barangay Poblacion	Barangay Poblacion	2,000,000.00	
Renovation of 10 units Isolation Room @RHU Compound, Brgy. Poblacion	Barangay Poblacion	1,000,000.00	
Construction of Breastfeeding Room @RHU Compound, Brgy. Poblacion	Barangay Poblacion	750,000.00	8/8/2025
Purchase of Land (Relocation Site and other Incidental Fees)		5,000,000.00	
Construction of Sanitary Landfill, Phase II, Brgy. Mudan	Brgy. Mudan	5,000,000.00	
Total Social Development Project		20,150,000.00	
Economic Development			
Debt Services		30,094,908.67	
Construction of Lined Canal (Junction NHW Purok Ostique) Phase II, Barangay Big Margus	Barangay Big Margus	1,000,000.00	6/24/25
Improvement of Barangay Road(Purok Antonio Siao to Purok Calumpang), Phase II, Barangay Big Margus	Barangay Big Margus	5,000,000.00	
Concreting of Barangay Road, Purok Cagang, Phase II, Barangay Tapon	Brgy. Tapon	750,000.00	
Construction of Municipal Petroleum Depot/Station, Phase II, Barangay Poblacion	Barangay Poblacion	210,000.00	
Construction of Tourism Facility (Tour Town Glan), Brgy. Kapatan	Brgy. Kapatan	1,000,000.00	
Concreting of Barangay Roads		34,881,484.93	
Ground preparation of Slaughterhouse Compound, Brgy. Taluya	Brgy. Taluya	500,000.00	

Opening of Barangay Road (Sitio Kari to Sitio Gulo), Brgy. Small Margus	Brgy. Small Margus	500,000.00	
Completion of Tansion Resource Room with Complete Facilities		500,000.00	
Construction of Slaughterhouse and Amenities, Phase II, Brgy. Taluya	Brgy. Taluya	3,000,000.00	
Concreting of Municipal Roads		10,000,000.00	
Total Economics Development Project		87,436,393.60	
Environmental Management			
Total Environmental Management Project		-	
Grand Total		107,586,393.60	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information

SGD
ELENOR P. CORPUZ SGD

Local Budget Officer

ATIONAL TAX ALLOTMENT

2025

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Target Completion Date	Project Status		No. of Extensions, if any	Remarks
	% of Completion	Total Cost Incurred to Date		
	0%			Procurement of Labor and materials
	0%	596,577.49		ongoing implementation
	0%			ongoing implementation
	0%			preparation for Master Plan
	0%			approval of Plan from DOH
	0%			ongoing implementation
	0%			
	0%			POW and DED Approval
	0.03	596,577.49		
	72%	21,768,201.80		
	0%			ongoing implementation
	0%			Issuance of Notice of Award
	0%			completed;
	0%			POW Preparation
	0%			Preparation of Master Plan; negotiation for project site
	0%			10/13 projects were issued NTPs, 2/13 are under procurement and 1 is scheduled for survey
	0%			ongoing implementation

	0%		issued NTP; for implementation
	89%	444,693.26	completed; for final inspection
	0%		POW Preparation
	90%	8,989,511.13	completed; for final inspection
		31,202,406.19	
		31,798,983.68	

on contained in this document.

SGD
VICTOR JAMES B. YAP, SR. SGD
Local Chief Executive